



Legislation Text

File #: 19-2080, **Version:** 1

Receive and file the Fiscal Year 2018-19 Unaudited Year-End Overview, Review the Fiscal Year 2019-20 General Fund 1st Quarter Budget Review, and Amend the Fiscal Year 2019-20 Operating Budget and Fiscal Year 2019-20 Capital Improvement Program Budget

It is recommended that the City Council take the following actions:

- 1) Receive and file the Fiscal Year (FY) 2018-2019 Unaudited Year-End Overview
- 2) Review the FY 2019-20 General Fund 1st Quarter Budget Report; and
- 3) Adopt the following resolution:

RESOLUTION NO. 2019-179 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FISCAL YEAR 2019-20 OPERATING BUDGET AND AMENDING THE FY 2019-2020 CAPITAL IMPROVEMENT PROGRAM BUDGET BY APPROPRIATING \$253,928 OF AVAILABLE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM INCOME FUNDS TO THE "EMERGENCY SHELTER ANNEX/WATER UTILITY ACCESS," PROJECT NUMBER NO. 428-2590-XXXXX-71053