

Fund	Department	Position	Salaries & Benefits	FTE
FD101	City Clerk	Administrative Assistant II	103,339	1.00
FD101	City Clerk	Records Management Specialist	110,521	1.00
FD101	Development Services	Deputy Development Services Director	250,652	1.00
FD101	Library	Senior Library Assistant	110,570	1.00
FD101	Police	Jailer	337,427	3.00
FD101	Police	Police Dispatcher I	120,651	1.00
FD101	Police	Police Officer	2,948,156	14.00
FD101	Police	Police Records Specialist I	180,103	2.00
FD101	Police	Senior Police Dispatcher	419,009	3.00
FD101	Police	Senior Police Records Specialist	112,476	1.00
FD101	Public Works	Associate Engineer	77,735	0.45
FD101	Public Works	Graffiti Removal Worker	39,157	0.40
FD101 Total			4,809,796	28.85
FD128	Public Works	Graffiti Removal Worker	19,579	0.20
FD128 Total			19,579	0.20
FD138	Public Works	Graffiti Removal Worker	19,579	0.20
FD138 Total			19,579	0.20
FD208	Public Works	Graffiti Removal Worker	19,579	0.20
FD208 Total			19,579	0.20
FD669	Public Works	Heavy Equipment Mechanic	134,928	1.00
FD669 Total			134,928	1.00
FD675	Information Technology	Digital Experience Manager	187,176	1.00
FD675 Total			187,176	1.00
Fund CIP	Public Works	Associate Engineer	95,010	0.55
Fund CIP Total			95,010	0.55
Grand Total			5,285,645	32.00