

**CDBG DISTRICT FORMULA ALLOCATIONS
BASED ON 2020 LOW MOD POPULATION**

ATTACHMENT NO. 2

ALLOCATION FOR FY 2026-2027

Total CDBG Grant **1,621,295.00**

STATUTORY CAPS

324,259.00 Total Admin. Costs (20%)

243,194.00 Total Public Service (15%)

1,053,842.00 Total Other Non-Public Service (65%)

PUBLIC SERVICES FORMULA CALCULATIONS

Total Public Service Funds 243,194.00

Fair Housing Services (Mandatory) -30,000.00

Total Public Service Funds Available **213,194.00**

Mayor's Calculation (8.3%) 17,695.10

Citywide Portion Calculation (41.70%) 88,901.90

District Public Service Funds (50%) 106,597.00

District Allocation Funds

		New %	Old %
District 1 Calculation	19,358.02	18.16%	20.64%
District 2 Calculation	20,392.01	19.13%	19.09%
District 3 Calculation	19,656.49	18.44%	18.16%
District 4 Calculation	18,867.67	17.70%	18.39%
District 5 Calculation	12,802.30	12.01%	7.08%
District 6 Calculation	15,520.52	14.56%	16.64%

OTHER NON-PUBLIC SERVICES FORMULA CALCULATIONS

Total Other Non-Public Service Funds 1,053,842.00

Section 108 Loan (Mandatory) 0.00

Total Non-Public Service Funds Available **1,053,842.00**

Mayor's Calculation (8.3%) 87,468.89

Citywide Portion Calculation (41.70%) 439,452.11

Other Non-Public Service Funds (50%) 526,921.00

District Allocation Funds

		New %	Old %
District 1 Calculation	95,688.85	18.16%	20.86%
District 2 Calculation	100,799.99	19.13%	20.81%
District 3 Calculation	97,164.23	18.44%	16.87%
District 4 Calculation	93,265.02	17.70%	18.70%
District 5 Calculation	63,283.21	12.01%	6.95%
District 6 Calculation	76,719.70	14.56%	15.81%

TOTAL ALLOCATIONS AVAILABLE

	Public Service	Non-Public Service
Mayor	17,695.10	87,468.89
District 1	19,358.02	95,688.85
District 2	20,392.01	100,799.99
District 3	19,656.49	97,164.23
District 4	18,867.67	93,265.02
District 5	12,802.30	63,283.21
District 6	15,520.52	76,719.70
Citywide	88,901.90	439,452.11
Madatory Allocations	30,000.00	-
TOTALS	243,194.00	1,053,842.00