

Project #	Project Names	Proposed for Adoption	Funding Source
<u>Street Projects</u>			
PRJ-00006	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 26-27)	330,000	CIP Project Fund Reserves FD428 CC2590 PG107)
PRJ-00009	* Dudley and Holt Area Street Improvements	150,000	Cannabis Community Benefit Fund-Stiizy (FD144 CC2590 PG051)
PRJ-00007	* Legacy Olympics Project FLM Pedestrian Bus Improvements	126,419	Prop A Fund (FD216 CC2590)
PRJ-00007	* Legacy Olympics Project FLM Pedestrian Bus Improvements	273,581	Prop C Fund (FD217 CC2590)
PRJ-00008	* Pomona Boulevard Roadway Safety Improvements	150,000	Cannabis Community Benefit Fund-Ashe (FD144 CC2590 PG053)
67920	Street Preservation - Citywide (FY 16-17)	207,378	Reimbursement Funds from Union Pacific Railroad (FD428 CC2590)
PRJ-00005	* Street Preservation - Local Citywide (FY 26-27)	4,391,652	SB1/RMRA Fund (FD206 CC2590)
PRJ-00005	* Street Preservation - Local Citywide (FY 26-27)	787,500	Vehicle Impact Fees (FD145 CC2590)
Total New Streets Project Appropriations		6,416,530	
<u>Traffic Projects</u>			
68601	Complete Streets Quick-Build - Park Avenue and Orange Grove Avenue	163,677	Cannabis Community Benefit Fund-Stiizy (FD144 CC2590 PG051)
PRJ-00010	* Fairplex Mitigation Fund - Fairplex Area Roadway/Safety Improvements	100,000	Fairplex Mitigation Fund (FD195 CC2590)
PRJ-00011	* Fairplex Mitigation Fund - Fairplex Area Wayfinding Project	400,000	Fairplex Mitigation Fund (FD195 CC2590)
68597	Pomona Emerging Transportation Technologies (PETT)	188,000	Prop C Fund (FD217 CC2590)
68599	Safe Paths Pomona - At-Grade Bicycle and Pedestrian Safety	1,318,833	Measure M Fund (FD138 CC2590)
68599	Safe Paths Pomona - At-Grade Bicycle and Pedestrian Safety	285,284	Measure R Fund (FD128 CC2590)
68599	Safe Paths Pomona - At-Grade Bicycle and Pedestrian Safety	370,711	Prop C Fund (FD217 CC2590)
68599	Safe Paths Pomona - At-Grade Bicycle and Pedestrian Safety	25,172	Road/Highway DIF Fees (FD438 CC2590)
68559	Transit Improvement Program Gold Line	2,300,000	Prop C Fund (FD217 CC2590)
Total New Traffic Project Appropriations		5,151,677	
<u>Parks and Facilities Projects</u>			
71111	Garfield Park Renovation	100,000	Cannabis Community Benefit Fund - Catalyst (FD144 CC2590 PG052)
71080	Measure A Park Improvements	1,164,263	Measure A Grant Funds (FD428 CC2590)
PRJ-00013	* Palm Lake Golf Course Master Plan	500,000	Measure A Grant Funds (FD428 CC2590)
PRJ-00012	* Parks and City Parking Lot Rehabilitation Citywide	56,881	Measure M Fund (FD138 CC2590)
81059	Runoff Capture & Water Quality Improvements at Various Locations	100,000	CIP Project Fund Reserves FD428 CC2590 PG107)
Total New Parks and Facilities Project Appropriations		1,921,144	
<u>Water Projects</u>			
95083	Electrical Improvements and upgrades Phase I	500,000	Water Fund (FD571 CC8125)
95088	Pedley Filtration Plant Upgrades	500,000	Water Fund (FD571 CC8125)
95081	Reservoir Assessment and Rehabilitation Design - Various Locations	381,543	Water Fund (FD571 CC8125)
95082	Reservoir/Treatment/Production Rehabilitation	1,000,000	Water Fund (FD571 CC8125)
95092	Water and Sewer Systems Studies	125,000	Sewer Fund (FD581 CC8125)
95092	Water and Sewer Systems Studies	250,000	Water Fund (FD571 CC8125)
95095	Water - Booster Stations Rehabilitation	1,000,000	Water Fund (FD571 CC8125)
95097	Water - Well Rehabilitation	750,000	Water Fund (FD571 CC8125)
Total New Water Project Appropriations		4,506,543	
<u>Sewer Projects</u>			
PRJ-00002	* Citywide Sewer Main and Manhole Replacements - Construction	1,500,000	Sewer Fund (FD581 CC2565)
Total New Sewer Project Appropriations		1,500,000	
<u>Storm Drains</u>			

81061	Flood Resilience Infrastructure	100,000	CIP Project Fund Reserves FD428 CC2590 PG107)
81061	Flood Resilience Infrastructure	104,476	Storm Drain (DIF) Fees (FD571 CC8125 PG100)
PRJ-00014 *	Main Street Storm Drain Rehabilitation	75,000	CIP Project Fund Reserves FD428 CC2590 PG107)
81062	Multi-Benefit Stormwater Optimization and Infrastructure	300,000	Safe Clean Water Program (Measure W) (FD142 CC8125)
81063	Storm Water - Dry Weather Flow Diversions for TMDL Compliance	1,100,000	Safe Clean Water Program (Measure W) (FD142 CC8125)
	Total New Storm Drain Project Appropriations	1,679,476	
	Miscellaneous		
71021	City Lot Remediation	400,000	CIP Project Fund Reserves FD428 CC2590 PG107)
	Total New Miscellaneous Project Appropriations	400,000	
Total Proposed for Adoption for 2026-27		\$ 21,575,370	

* Indicates New Projects for FY 2026-27