



CITY OF POMONA COUNCIL REPORT

August 3, 2026

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Mark J. Gluba, Assistant City Manager

SUBJECT: ADOPT A RESOLUTION TO AMEND THE FY 2026-27 OPERATING BUDGET BY ACCEPTING REVENUE, INCREASING BUDGET ESTIMATES AND ALLOCATIONS FOR PADDLES FOR PALOMARES

RECOMMENDATION:

It is recommended that the City Council take the following action:

1) Adopt the following resolution:

RESOLUTION NO. 2026-86 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2026-27 OPERATING BUDGET BY ACCEPTING REVENUE, INCREASING BUDGET ESTIMATES BY \$7,935 AND ALLOCATING \$10,000 IN EXPENSES

EXECUTIVE SUMMARY:

The Community Services Department held its first-ever adult pickleball fundraising tournament, Paddles for Palomares, at Palomares Park to help raise funds, with a goal of \$10,000 to repair the vandalized sports court lighting.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

☐ When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

Adoption of Resolution No. 2026-86 (Attachment No. 1) will increase the FY 2026-27 Operating budget by increasing revenue estimates by \$7,935 [FD101 | CC4201 | 45000:Other Revenues - Misc. Revenue] and appropriate \$10,000 to the Expense Line for “Special Programs” to be utilized for pickleball court light pole repairs [FD101 | CC4201 | 52000:Controllable Expenses - Special Programs].

DISCUSSION:

In 2024, the City restriped four underutilized tennis courts to create hybrid sports courts to accommodate up to 16 pickleball courts or four tennis courts at Palomares Park. The courts have become a highly utilized park amenity and have significantly reduced negative and illegal activity in the park. Since opening, residents have advocated for the installation of lighting at the courts to extend pickleball play into the evening hours, allowing for safer and more flexible access. Currently, the pickleball courts do not have operational lighting due to vandalism and theft, which has limited court usage to daylight hours and restricts evening play, as well as during summer months when high daytime temperatures make cooler evening hours the safest and most comfortable option for residents.

With the passage of Measure Y and budgets were restricted and staff began exploring options to generate revenue for programs and projects through sponsorships and fundraising efforts. On March 14-15, 2026, Community Services organized its first-ever fundraising pickleball tournament in an effort to generate donations and/or revenue to repair the sports court lighting. Registrants were separated by groups/divisions of Men’s Doubles, Women’s Doubles, and Mixed Doubles, with each division receiving medals for 1st, 2nd and 3rd place winners.

The tournament generated a total of \$2,065 in revenue to the FY 25-26 Operating Budget, with \$35 in donations, \$80 in concession sales and \$1,950 in registration fees. Funding will be allocated to the “Special Programs” expense account in the Administration budget cost center to be utilized when the balance of funding is available. The pickleball light repair project requires an additional \$7,935 in funding to meet the required \$10,000 estimated budget. Staff plan to organize other similar fundraising efforts, including another tournament in FY 2026-27 in an effort to raise the balance of funding needed to repair the sports court lights.

COUNCIL PRIORITIES & GOALS:

This item supports the 2021-2022 City Council Priority 1: Fiscal and Operational Responsibility – Goal C: Obtain additional grant funding and other revenues to help achieve City goals.

Prepared by:

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ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2026-86