



CITY OF POMONA COUNCIL REPORT

May 18, 2026

To: Honorable Mayor and Members of the City Council sitting as the Governing Board for the Pomona Housing Authority

From: Anita D. Scott, Executive Director

Submitted By: Beverly Johnson, Neighborhood Services Director

SUBJECT: ADOPT A RESOLUTION AUTHORIZING THE CITY OF POMONA HOUSING AUTHORITY TO INCREASE REVENUE ESTIMATES AND APPROPRIATIONS FOR HUD HOUSING CHOICE PROGRAMS

RECOMMENDATION:

It is recommended that the City Council, sitting as the Governing Board for the City of Pomona Housing Authority, take the following actions:

- 1) Adopt the following resolution:

RESOLUTION NO. 2026-53 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, SITTING AS THE GOVERNING BOARD FOR THE POMONA HOUSING AUTHORITY (PHA) AMENDING THE FY 2025-26 OPERATING BUDGET TO INCREASE REVENUE ESTIMATES BY \$1,882,540 AND APPROPRIATIONS BY \$844,805 FROM U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FUNDS

EXECUTIVE SUMMARY:

The Pomona Housing Authority (PHA) requires updated revenue estimates and appropriations for its funding sources—Housing Choice Voucher (HCV), Mainstream Five Voucher (MS), and Emergency Housing Voucher (EHV) programs—as it continues to assist more families in need. These updates are essential for fully executing the programs by the end of the fiscal year.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise

related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

Adoption of Resolution No. 2026-53 (Attachment No. 1) will amend the FY 2025-26 Operating Budget by increasing revenue estimates and appropriations as shown on the table below:

FUNDING SOURCE	PROJECT	REVENUE ACCOUNT	REVENUE ESTIMATES (-)	EXPENDITURE ACCOUNT	APPROPRIATE (+)
Housing Choice Voucher	GR00016 – Moving to Work	FD205-CC1791 Grant HUD GR00016	-\$945,200	FD205-CC1791- Housing Assistance Payments Administration GR00016	+\$3,100
		FD205-CC1791 Hsg. Assist. Pmts. – Port Ins GR00016	-\$712,200	FD205-CC1791- Housing Assistance Payments Port Ins GR00016	+\$476,650
		FD205-CC1791 Sec8 Hsg. Admin. Fees Pmts. – Port Ins GR00016	-\$46,100	FD205-CC1791- Housing Assistance Payments Port Out GR00016	+\$269,100
		FD205-CC1791 Fraud Recovery GR00016	-\$7,800	FD205-CC1791- Family Self Sufficiency Payments GR00016	+\$71,800
		FD205-CC1791 Fraud Recovery Admin GR00016	-\$7,800		

Mainstream Vouchers (MS)	GR00015 – Mainstream	FD205-CC1802 Grant – HUD GR00015	-\$135,940	FD205-CC1802- Family Self Sufficiency Pmts GR00015	+\$7,700
		FD205-CC1802 Hsg Assist. Pmts - Port Ins GR00015	-\$17,000		
		FD205-1802 Sec 8 Hsg Admin Fees-Port Ins GR00015	-\$1,100		
Emergency Housing Vouchers (EHV)	GR00014 – Emergency Housing Voucher	FD205-1806 Sec 8 Hsg Admin Fees-Port Ins GR00014	-\$9,400	FD205-1806- Total Buybacks GR00014	+\$2,255
				FD205-1806 Family Self Sufficiency Pmts GR00014	+\$14,200

DISCUSSION:

The Housing Choice Voucher (HCV) Program provides rental assistance to eligible families in accordance with regulations established by the U.S. Department of Housing and Urban Development (HUD). As the federal government’s primary program for assisting very low-income families, the elderly, and individuals with disabilities, the HCV Program enables participants to secure decent, safe, and sanitary housing within the private market. The program also affords families the flexibility to select housing that meets established program requirements. To ensure alignment with anticipated HUD funding levels, the HCV budget must be adjusted to reflect corresponding appropriations across applicable line items through June 30, 2026.

The Mainstream (MS) Program provides funding to housing agencies to support non-elderly individuals with disabilities who are transitioning from institutional settings, at risk of institutionalization, or experiencing homelessness. Administered in accordance with Housing Choice Voucher Program requirements (24 CFR Section 982), the MS Program delivers essential rental assistance and supportive services aimed at reducing and ultimately ending homelessness among this population. To maintain consistency with projected HUD revenue, the MS budget must

likewise be adjusted to reflect appropriate allocations across relevant line items through June 30, 2026.

Eligibility for the Emergency Housing Voucher (EHV) Program is limited to individuals and families who are (1) experiencing homelessness, (2) at risk of homelessness, (3) fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or (4) recently homeless, where rental assistance will prevent a return to homelessness or housing instability.

The City of Pomona has experienced an unanticipated increase in EHV port-in activity as participants relocate into the jurisdiction and transfer their vouchers. To effectively accommodate this growth, it is necessary to increase both revenue projections and corresponding appropriations for EHV port-in participants to ensure sufficient budget capacity through June 30, 2026.

COUNCIL PRIORITIES & GOALS:

This item supports City Council Goal K – to reduce the unsheltered homeless population by 10% annually and take actions to mitigate the impacts of homelessness on the community.

Prepared by:

Jacqueline Contreras, Housing Analyst

ATTACHMENT:

Attachment No. 1 – Resolution No. 2026-53