

CITY OF POMONA

2026-27 Appropriations Limit

As indicated by Schedules A and B, the increase to Pomona's Appropriations Limit is \$16,745,171. The 2026-27 Appropriations Limit is \$358,656,060. The amount subject to limitation in the 2026-27 Proposed Budget is \$143,354,788. The City of Pomona is \$215,301,272 under its lawful limitation.

Schedule A

The computation consists of two (2) sections:

A. Last year's (2025-26) limit			341,910,889
B. Adjustment factors			
a. City population % increase/(decrease)	-0.05% =	0.9995	
b. Per capita personal income % increase	4.95% =	1.0495	
Total adjustment percent (a*b)		<u>1.0490</u>	
C. Annual adjustment			16,745,171
D. Other adjustments			-
Total adjustments			<u>16,745,171</u>
E. 2026-27 Appropriations Limit			<u><u>358,656,060</u></u>

Appropriations Subject to Limitation:

Proceeds of Taxes	141,654,788
Adjustment - State Subvention Pursuant to GC Section 7903	1,700,000
Exclusions	-
Appropriations Subject to Limitation	<u>143,354,788</u>

2026-27 Limit	<u>358,656,060</u>
Amount over/(under) the Limitation	<u><u>(215,301,272)</u></u>

All computations are based on the 2026-27 Proposed Budget.