

RESOLUTION NO. 2026-57

RESOLUTION NO. 2026-57 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, TO AMEND THE FY 2025-26 OPERATING BUDGET AND THE FY 2025-26 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY UNAPPROPRIATING \$50,000 OF GENERAL FUNDS FROM THE OPERATING BUDGET, FD101 GENERAL FUND | CC0101 GENERAL SERVICES | CONTROLLABLE CONTRACT SERVICES AND \$42,187 OF AMERICAN RESCUE PLAN (ARP) FUNDS IN “TECHNOLOGY UPGRADE,” FD191 ARP | CC1410 TECHNOLOGY SERVICES | WORKTAG: GR10059 (FD101 CC2590 SC263 TRANSFER TO CIP WORKTAG: PROJECT 71048) AND APPROPRIATING \$92,187 TO THE CIP BUDGET FOR “FINANCIAL SOFTWARE PROJECT,” \$50,000 TO FD428 CIP PROJECT FUND | CC1410 TECHNOLOGY SERVICES | RC116 TRANSFER FROM GENERAL FUND | WORKTAG: PROJECT 71048 AND \$42,187 TO FD191 AMERICAN RESCUE PLAN | CC1410 TECHNOLOGY SERVICES | WORKTAGS: PROJECT 71048 GR71048.

WHEREAS, the City Council is prescribed the authority, by Charter of the City of Pomona, to approve amendments to the Capital Improvement Program (CIP) budget;

WHEREAS, the City Council desires for the Financial Software Project implementation of the new ERP system to have an expanded scope of work to address unique processes and new regulations;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona as follows:

SECTION 1. The City Council amends the FY 2025-26 Operating Budget and FY 2025-26 CIP Budget by unappropriating \$50,000 of General Funds from the Operating Budget (FD101 General Fund | CC0101 General Services | Controllable Contract Services) and appropriating \$50,000 (FD101 CC2590 SC263 Transfer to CIP | Worktag: Project 71048)) to the FY 2025-26 CIP Budget for “Financial Software Project,” (FD428 CIP Project Fund | CC1410 Technology Services | RC116 Transfer from General Fund | Worktag: Project 71048); and

SECTION 2. The City Council amends the FY 2025-26 CIP Budget by reappropriating \$42,187 of American Rescue Plan (ARP) Funding in “Technology Upgrade” (FD191 ARP | CC1410 Technology Services | Worktag: GR10059) to “Financial Software Project” (FD191 ARP Fund | CC1410 Technology Services | Worktags: Project 71048, GR71048); and

SECTION 3. The City Clerk shall attest and certify to the passage and adoption of this Resolution, and it shall become effective immediately upon its approval.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2026.

CITY OF POMONA:

Tim Sandoval
Mayor

APPROVED AS TO FORM:

Best Best & Krieger LLP
City Attorney

ATTEST:

Karla Shipman, CMC
Acting City Clerk

I, HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of Pomona at a regular meeting thereof held on June 15, 2026 by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Karla Shipman, CMC
Acting City Clerk