

RESOLUTION NO. 2026-89

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FISCAL YEAR 2026-27 OPERATING BUDGET BY DECREASING APPROPRIATIONS BY \$3,721,607 AND DECREASING REVENUE ESTIAMTES BY \$8,263,800 AND AUTHORIZING CHANGES TO THE CITY’S AUTHORIZED STAFFING LEVEL

WHEREAS, a fiscal review is a prudent method to ensure that the City maintains a healthy financial structure.

WHEREAS, the City routinely adjusts fiscal year appropriations and revenue estimates throughout the fiscal year.

WHEREAS, the City Council adopted the Fiscal Year (FY) 2026-27 Operating Budget, Housing Authority Budget, and the Five-Year Capital Improvement Program on May 26, 2026 and all appropriations for departments or major organizational units within the General Fund and all operating funds were approved;

WHEREAS, the City Council adopted the operating and capital improvement program budgets of the City of Pomona for Fiscal Year (FY) 2026-27 on May 26, 2026 and all authorized staffing levels for departments or major organizational units within all operating funds and capital improvements programs were approved.

WHEREAS, the voters of the City of Pomona on June 2, 2026 approved Ballot Measure Z which approves the transfer of 10% of the Bradley Burns sales tax revenues to the Children and Youth Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. That the Fiscal Year 2026-27 budget requires revisions related to actions that have occurred since the adoption of the FY 2026-27 Adopted Budget on May 26, 2026 and these proposed changes are hereby received and reviewed by the City Council.

SECTION 2. That the City Council amends the Fiscal Year 2026-2027 City operating budget to reflect additional appropriations and revised revenue estimates for the purpose of accurately reflecting revenues/appropriations as follows:

General Fund	Revenue Estimate	Appropriation Changes
Fund the 28.85 Full Time Equivalent (FTE) Positions that were Frozen in the FY 2026-27 Budget (Exhibit A)		\$4,809,796
Add Vacancy Factor FD101-CC0101-51000 Staffing-Vacancy Factor		(\$1,500,000)
Retirement/Termination Payout FD101-CC253X-51000 Staffing-Retirement Payout		(\$120,000)
Revise the Transfer amount to the Children and Youth FD101-CC9999-59000 Transfer Out-Transfer to Children and Youth (Related to the Measure Z Ballot Measure)		(\$6,887,500)
Reclass FTE .53 of the Deputy Finance Director to Assistant Finance Director, FTE .55 of the Human Resources Manager to Assistant Human Resources/Risk Management Director, and FTE 1.00 Deputy Library Director to Library Director; FD101 51000 Staffing-Earnings & Benefits		\$55,417
Add FTE .85 Assistant Public Works Director FD101-51000 Staffing-Earnings & Benefits		\$212,754
Total General Fund Revenue Estimates/Appropriations	\$0	(\$3,429,533)

Non General Funds	Revenue Estimate	Appropriation Changes
Fund FTE .2 Positions FD128-CC2525-51000 Staffing-Earnings & Benefits (Exhibit A)		\$19,579
Fund FTE .2 Positions FD138-CC2525-51000 Staffing-Earnings & Benefits (Exhibit A)		\$19,579
Fund FTE .2 Positions FD208-CC2525-51000 Staffing-Earnings & Benefits (Exhibit A)		\$19,579
Fund FTE 1.00 Positions FD669-CC2550-51000 Staffing-Earnings & Benefits (Exhibit A)		\$134,928
Fund FTE 1.00 Positions FD675-CC1410-51000 Staffing-Earnings & Benefits (Exhibit A)		\$187,176
Fund FTE .55 Positions - CIP - Various Projects (Exhibit A)		\$95,010
Measure Z Ballot Measure for Transfer to Children and Youth	(\$6,887,500)	
Revise the Transfer to Children and Youth-FD148-CC1501-59000 Transfer Out-Transfer to Children and Youth (Related to the Measure Z Ballot Measure)		(\$1,376,300)
Revise the Transfer to Children and Youth-FD149-CC1301-49000 Transfer Out-Transfer to Children and Youth (Related to the Measure Z Ballot Measure)	(\$1,376,300)	
Add line-item to Children and Youth Fund budget - FD148-CC1501-52000 Controllable Expense-Controllable Contract Services		\$200,000
Retirement/Termination Payout FD138-CC2520-51000 Staffing-Retirement Payout		(\$18,000)
Retirement/Termination Payout FD571-CC8123-51000 Staffing-Retirement Payout		(\$6,106)
Retirement/Termination Payout FD215-CC1793-51000 Staffing-Retirement Payout		(\$500)
Retirement/Termination Payout FD131-CC6201-GR42401-51000 Staffing-Retirement Payout		(\$12,500)
Add FTE .05 Assistant Public Works Director FD128 51000 Staffing-Earnings & Benefits		\$12,515
Add FTE .05 Assistant Public Works Director FD138 51000 Staffing-Earnings & Benefits		\$12,515
Add FTE .05 Assistant Public Works Director FD216 51000 Staffing-Earnings & Benefits		\$12,515
Add FTE .65 Assistant Water Resources Assistant Director FD571 51000 Staffing-Earnings & Benefits		\$162,694
Add FTE .25 Assistant Water Resources Assistant Director FD551 51000 Staffing-Earnings & Benefits		\$62,575
Add FTE .10 Assistant Water Resources Assistant Director FD581 51000 Staffing-Earnings & Benefits		\$25,030
Reclass FTE .05 Deputy Finance Director to Assistant Finance Director FD148 51000 Staffing-Earnings & Benefits		\$1,053
Reclass FTE .05 Deputy Finance Director to Assistant Finance Director FD213 51000 Staffing-Earnings & Benefits		\$1,053
Reclass FTE .05 Deputy Finance Director to Assistant Finance Director FD315 51000 Staffing-Earnings & Benefits		\$1,053
Reclass FTE .17 Deputy Finance Director to Assistant Finance Director FD551 51000 Staffing-Earnings & Benefits		\$3,582
Reclass FTE .10 Deputy Finance Director to Assistant Finance Director FD571 51000 Staffing-Earnings & Benefits		\$2,107
Reclass FTE .05 Deputy Finance Director to Assistant Finance Director FD581 51000 Staffing-Earnings & Benefits		\$1,053
Reclass FTE .45 Human Resources Manager to Assistant Human Resources/Risk Management Director HR FD668 51000 Staffing-Earnings & Benefits		\$9,184
Add FTE .50 Management Analyst for Children & Youth, OEBA FD148 51000 Staffing-Earnings & Benefits		\$69,276
Add FTE .50 Management Analyst for Children & Youth, OEBA CIP 51000 Staffing-Earnings & Benefits Various Projects		\$69,276
Total Non-General Fund Revenue Estimates/Appropriations	(\$8,263,800)	(\$292,074)
Total Revenue Estimates/Appropriations	(\$8,263,800)	(\$3,721,607)

SECTION 3. The City Council authorizes the following reclassifications to the authorized staffing levels:

DEPT.	Current Authorized Position Title	Reclassified Position Title
Finance	Deputy Finance Director	Assistant Finance Director
Human Resources	Human Recourses Manager	Assistant Human Resources/Risk Management Director
Library	Deputy Director of Library Services	Library Director

SECTION 4. The City Council authorizes the addition of the following positions to the authorized staffing levels:

DEPARTMENT	Authorized Position Title
Administration	Management Analyst
Public Works	Assistant Public Works Director
Water Resources	Assistant Water Resources Director

SECTION 5. The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

APPROVED AND ADOPTED THIS 3rd DAY OF AUGUST 2026

ATTEST:

CITY OF POMONA:

Karla Shipman, Acting City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of Pomona at a regular meeting thereof held on August 3, 2026 by the following vote of the Council

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

Karla Shipman, Acting City Clerk

