

Capital Improvement Program Project Details

Project Description: This project will provide for as needed major repairs at the Fire Stations and replacements of Fire Station roofs, based on priority. Fire Station 183 (FS183) is currently in need of a roof replacement and will be first in priority for this project for FY25-26.

We will track these projects and indicate “completed” while adding the new location for rehabilitations and roof replacements with the budget associated with it.

FD428 CC2590 PRJ-00016

Public Works

Danny Whaley / Matt Sampson

Council District: ☐ - 1 ☐ - 2 ☐ - 3 ☐ - 4 ☐ - 5 ☐ - 6 ☒ Citywide ☐ Outside City limits

Project Statistics: Origination Yr: 2025-26 Yr Amended: N/A Changes from Prior Year: ☐ No ☒ Yes

Funding Summary	Total Proj Cost \$ 1,000,000	Total Funded \$ 140,000	Total Unfunded \$ 860,000
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Impact on Future Operating Costs Minimal ☒ Increase ☐ Decrease ☐ Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/26	Remaining Budget	Fiscal 2025-26	Plan 2026-27	Plan 2027-28	Plan 2028-29	Plan Beyond 2029
General Fund	N	-	-	140,000				
Total		-	-	140,000	-	-	-	-

Pending					
Unfunded					860,000

Project Locations

