

03/16/26

AGREEMENT
BETWEEN THE LOS ANGELES GATEWAY REGION INTEGRATED REGIONAL
WATER MANAGEMENT JOINT POWERS AUTHORITY
AND THE
CITY OF POMONA

FOR COST SHARING FOR THE INSTALLATION OF MONITORING EQUIPMENT
AND MONITORING PURSUANT TO THE HARBOR TOXIC POLLUTANTS TMDL

This Agreement is made and entered into as of April 9, 2026 by and between the Los Angeles Gateway Region Integrated Regional Water Management Joint Powers Authority ("GWMA"), a California Joint Powers Authority, and the City of Pomona, (the "Permittee"). The Permittee and the GWMA are collectively referred to as the "Parties."

RECITALS

WHEREAS, the mission of the GWMA includes the equitable protection and management of water resources within its area;

WHEREAS, for the purposes of this Agreement, the term "MS4 Permittees" shall mean those public agencies that are co-permittees to a National Pollutant Discharge Elimination System Municipal Separate Storm Sewer System Permit ("MS4 Permit") issued by the Los Angeles Regional Water Quality Control Board ("Regional Board");

WHEREAS, the United States Environmental Protection Agency established the Total Maximum Daily Loads ("TMDL") for Toxic Pollutants on March 23, 2012, with the intent of protecting and improving water quality in the Dominguez Channel and the Greater Los Angeles and Long Beach Harbor Waters ("Harbor Toxic Pollutants TMDL");

WHEREAS, the Harbor Toxic Pollutants TMDL regulates certain discharges from National Pollutant Discharge Elimination System ("NPDES") permit holders, requiring organization and cooperation among the MS4 Permittees;

WHEREAS, the Permittee manages, drains or conveys storm water into at least a portion of the Los Angeles River including its estuary or Coyote Creek or the San Gabriel River;

WHEREAS, various MS4 Permittees desire to achieve the objectives of the Harbor Toxic Pollutants TMDL by continuing to maintain the monitoring station in the Los Angeles River at Wardlow Road, monitoring station in the San Gabriel River near Spring Street, and monitoring station in the Coyote Creek, also near Spring Street and conducting monitoring at said monitoring stations (collectively "Monitoring Stations") to ensure consistency with other regional monitoring programs and usability with other TMDL related studies;

WHEREAS, continuing maintenance of the Monitoring Stations and future monitoring requires administrative coordination for the various MS4 Permittees that the GWMA can and is willing to provide;

WHEREAS, the Lower Los Angeles River Watershed Management Group and the Lower San Gabriel River Watershed Management Group have been formed pursuant to the MS4 Permit and oversee and manage the monitoring program for the Harbor Toxic Pollutants TMDL within their respective watersheds;

WHEREAS, the members of the GWMA are the Cities of Artesia, Bell, Bell Gardens, Bellflower, Cerritos, Commerce, Compton, Cudahy, Downey, Hawaiian Gardens, Huntington Park, La Mirada, Lakewood, Long Beach, Lynwood, Maywood, Montebello, Norwalk, Paramount, Pico Rivera, Santa Fe Springs, Signal Hill, South Gate, Vernon, Whittier, Water Replenishment District of Southern California, Central Basin Municipal Water District, and the Long Beach Water Department ("GWMA Members");

WHEREAS, because of the financial savings and benefits resulting from this cost-sharing arrangement, other MS4 Permittees that are not GWMA Members may request to participate in the cost sharing of the Monitoring Costs for the maintenance of the Monitoring Stations and the costs of monitoring conducted at the Monitoring Stations (collectively "Monitoring Costs");

WHEREAS, the GWMA Board of Directors authorized the GWMA to enter into individual separate agreements with such individual MS4 Permittees (which shall not have voting rights in the GWMA) for the sole purpose of cost sharing the Monitoring Costs;

WHEREAS, because GWMA Members already pay annual membership fees that pay for GWMA administrative costs, GWMA Members that participate in the cost share for the Monitoring Costs shall pay an administrative fee that is less than that the administrative fee charged to MS4 Permittees that are not GWMA Members;

WHEREAS, certain private NPDES permit holders that are subject to the Harbor Toxic Pollutants TMDL have also expressed interest in participating in the cost share for the Monitoring Costs and procuring the monitoring data generated pursuant to this Agreement in order to satisfy their own permit obligations;

WHEREAS, the current agreements that cover the cost share arrangements for the Monitoring Costs through fiscal year 2025-2026 will expire on June 30, 2026.

WHEREAS, it is currently unknown how many MS4 Permittees and private NPDES permit holders will ultimately participate in the cost sharing of the Monitoring Costs for fiscal years 2026-2027 through 2030-2031;

WHEREAS, depending on how many MS4 Permittees and private NPDES permit holders ultimately participate in the cost sharing for the Monitoring Costs, each participating Permittee's annual cost share amount will be adjusted and the GWMA will notify each participating Permittee of its adjusted annual cost share amount in writing;

WHEREAS, the Permittee desires to share in the Monitoring Costs;

WHEREAS, the Parties have determined that authorizing GWMA to hire consultants as necessary to maintain the Monitoring Stations and conduct the monitoring required by the Harbor Toxic Pollutants TMDL will be beneficial to the Parties;

WHEREAS, the Permittee agrees to pay: (a) its proportional share of the Monitoring Costs to be incurred by the GWMA in accordance with the Cost Sharing Formula reflected in Exhibit "A"; and (b) applicable administrative fees to cover administrative costs; and

WHEREAS, the role of the GWMA is to: (1) invoice and collect funds from the Permittee to cover its portion of the Monitoring Costs; and (2) hire and retain consultants to maintain Monitoring Stations and conduct monitoring at the Monitoring Stations.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, the Parties do hereby agree as follows:

Section 1. Purpose. The purpose of this Agreement is for the Permittee to cost share in the Monitoring Costs.

Section 2. Cooperation. The Parties shall fully cooperate with one another to achieve the purposes of this Agreement.

Section 3. Voluntary Nature. The Parties voluntarily enter into this Agreement.

Section 4. Binding Effect. This Agreement shall become binding on GWMA and the Permittee.

Section 5. Term. This Agreement shall commence on July 1, 2026 and shall expire on June 30, 2031, unless terminated earlier pursuant to this Agreement.

Section 6. Role of the GWMA.

(a) The GWMA shall invoice and collect funds from the Permittee to cover the Monitoring Costs.

(b) The GWMA shall administer the consultants' contracts for the Monitoring Costs. Provided the Permittee has paid all outstanding invoices to the GWMA to cover the Monitoring Costs and administrative costs, the GWMA will provide the Permittee with the monitoring data collected from the Monitoring Stations and any associated reports.

(c) The GWMA is authorized to, and may negotiate and enter into agreements with, and collect funds from general and individual NPDES permit holders, that are not MS4 Permittees, for cost-sharing the Monitoring Costs in order to reduce the total costs incurred by the MS4 Permittees.

Section 7. Financial Terms.

(a) Annual Payment Amount. The Permittee shall pay no more than the following amounts for each of the five fiscal years (June 30-July 1) listed below ("Annual Payment Amount"):

Fiscal Year 2026-2027:

Two Thousand, Five Hundred Twenty Dollars and Ninety-Six Cents (\$2,520.96)

Fiscal Year 2027-2028:

Two Thousand, Six Hundred Twenty-One Dollars and Eighty-Three Cents (\$2,621.83)

Fiscal Year 2028-2029:

Two Thousand, Seven Hundred Twenty-Six Dollars and Sixty-Six Cents (\$2,726.66)

Fiscal Year 2029-2030:

Two Thousand, Eight Hundred Thirty-Five Dollars and Seventy-Seven Cents (\$2,835.77)

Fiscal Year 2030-2031:

Two Thousand, Nine Hundred Forty-Nine Dollars and Fifteen Cents (\$2,949.15)

Each Annual Payment Amount includes the Permittee's Cost Share Amount identified in Exhibit "A", attached hereto and incorporated herein.

(b) Administrative Costs. In addition to the Annual Payment Amount, the Permittee shall also pay its proportional share of the GWMA's staff time for hiring the consultants, managing the consultants' contracts, and invoicing the Permittee and legal fees incurred by the GWMA in the performance of its duties under this Agreement ("Direct Costs"), and audit expenses and other overhead costs ("Indirect Costs"), referred to collectively herein as the "Administrative Costs Payment Amount". The Administrative Costs Payment Amount will be added to the Permittee's annual invoice to cover the Permittee's share of the administrative costs.

i. GWMA Members. If the Permittee is a GWMA Member, then the Administrative Costs Payment Amount does not include the GWMA's Indirect Costs, which GWMA Members absorb as part of their annual membership dues. The rate charged to GWMA Members in order to recover the Direct Costs portion of the Administrative Costs Payment Amount will range between zero percent (0%) and five percent (5%) of the of the Permittee's Cost Share Amount identified in Exhibit "A." On an annual basis the GWMA will evaluate the percentage rate charged to GWMA Members to ensure it adequately recovers the GWMA's cost of performing its duties under this Agreement. Based on this review, the GWMA Board will establish the rate charged to recover its Direct Costs for the next fiscal year. The GWMA will provide the Permittee, through the respective Chairs of the Lower San Gabriel River and Lower Los Angeles River Watershed Management Groups, fifteen (15) days' written notice prior to July 1st of the fiscal year in which a new rate will take effect.

ii. **Non-GWMA Members.** If the Permittee is not a GWMA Member, then the Administrative Costs Payment Amount will include the GWMA's Indirect Costs. The rate charged to Non-GWMA Members in order to recover Direct Costs will range between five percent (5%) and ten percent (10%) of the Permittee's Cost Share Amount identified in Exhibit "A." The rate charged to Non-GWMA Members in order to recover Indirect Costs will range between two percent (2%) and five percent (5%) of the Permittee's Cost Share Amount identified in Exhibit "A." On an annual basis the GWMA will evaluate the percentage rates for both Direct and Indirect Costs charged to Non-GWMA Members to ensure they adequately recover the GWMA's cost of performing its duties under this MOU. Based on this review, the GWMA Board may increase or decrease the rates charged to recover its Direct and Indirect Costs for the next fiscal year. The GWMA will provide the Permittee, through the respective Chairs of the Lower San Gabriel River and Lower Los Angeles River Watershed Management Groups, fifteen (15) days' written notice prior to July 1st of the fiscal year in which a new rate will take effect.

(c) **Adjustment of Cost Share Based on Number of Participants.** The Annual Payment Amount and the Administrative Costs Payment Amount identified in this Section 7 ("Financial Terms") represent the maximum dollar amounts that the Permittee is required to submit to the GWMA, but may be reduced based on the final number of MS4 Permittees that participate in the cost sharing for the Monitoring Costs.

(d) **Reserve Credits.** If the actual cost share amount plus administrative costs collected by GWMA from all participating permittees in the Harbor Toxic Pollutants TMDL program are less than the Annual Payment Amount, plus the Administrative Costs Payment Amount, paid by all permittees in a particular year, then the GWMA will notify the Chairs of the Lower San Gabriel River and Lower Los Angeles River Watershed Management Groups. The Chairs will direct GWMA on how to apply the excess balance, which may include carrying the balance over to cover permittee costs in one or more subsequent years. GWMA reserves the right to transfer funds from the excess balance to maintain a minimum balance of \$10,000 in its account dedicated to the Harbor Toxic Pollutants TMDL program at all times, per GWMA's Administrative Budget Policy. Notwithstanding the forgoing, the Administrative Costs Payment Amount charged to non-GWMA Members for Indirect Costs will be retained by GWMA and is not subject to a credit.

(e) Funds remaining in the possession of the GWMA at the expiration or earlier termination of this MOU shall be promptly returned to the Permittee in proportion to the Cost Share Amount identified in Exhibit "A" or rolled over into the subsequent MOU for the Harbor Toxic Pollutants TMDL if requested by the Permittee.

(f) The Permittee's Annual Payment Amount and Administrative Costs Payment Amount for the 2026-2027 fiscal year are due upon execution of this Agreement, but in no event later than September 30, 2026. For each subsequent fiscal year, commencing with the 2027-2028 fiscal year, the GWMA shall submit annual invoices to the Permittee for the Annual Payment Amount and Administrative Costs Payment Amount. Upon receiving an invoice from GWMA, each Permittee shall pay the Annual

Payment Amount and Administrative Costs Payment Amount set forth in the invoice to the GWMA within forty-five (45) days of receipt.

(g) The Permittee shall be delinquent if its invoiced payment is not received by the GWMA within forty-five (45) days after the invoice's date. If the Permittee is delinquent, the GWMA will: 1) verbally contact the representative of the Permittee; and 2) submit a formal letter from the GWMA Executive Officer to the Permittee at the address listed in Section 11 of this Agreement. If payment is not received within sixty (60) days of the original invoice date, the GWMA may terminate this Agreement. However, no such termination may be ordered unless the GWMA first provides the Permittee with thirty (30) days written notice of its intent to terminate the Agreement. The terminated Permittee shall remain obligated to GWMA for its delinquent payments and any other obligations incurred prior to the date of termination. If the GWMA terminates this Agreement because the Permittee is delinquent in its payment, the Permittee shall no longer be entitled to the monitoring data collected from the Monitoring Stations.

(h) Any delinquent payments by the Permittee shall accrue compound interest at the average rate of interest paid by the Local Agency Investment Fund during the time that the payment is delinquent.

Section 8. Independent Contractor.

(a) The GWMA is, and shall at all times remain, a wholly independent contractor for performance of the obligations described in this Agreement. The GWMA's officers, officials, employees and agents shall at all times during the term of this Agreement be under the exclusive control of the GWMA. The Permittee cannot control the conduct of the GWMA or any of its officers, officials, employees or agents. The GWMA and its officers, officials, employees, and agents shall not be deemed to be employees of the Permittee.

(b) The GWMA is solely responsible for the payment of salaries, wages, other compensation, employment taxes, workers' compensation, or similar taxes for its employees and consultants performing services hereunder.

Section 9. Indemnification and Warranty.

(a) The Permittee shall defend, indemnify and hold harmless the GWMA and its officers, employees, and other representatives and agents from and against any and all liabilities, actions, suits proceedings, claims, demands, losses, costs, and expenses, including legal costs and attorney's fees, for injury to or death of person(s), for damage to property (including property owned by the GWMA) for negligent or intentional acts, errors and omissions committed by the Permittee or its officers, employees, and agents, arising out of or related to that Permittee's performance under this Agreement, except for such loss as may be caused by GWMA's negligence or that of its officers, employees, or other representatives and agents, excluding the consultant.

(b) GWMA makes no guarantee or warranty that any monitoring data prepared by the consultants shall be approved by the relevant governmental authorities.

GWMA shall have no liability to the Permittee for the negligent or intentional acts or omissions of GWMA's consultants.

Section 10. Termination.

(a) The Permittee may terminate this Agreement for any reason, or no reason, by giving the GWMA prior written notice thereof, but the Permittee shall remain responsible for its entire Annual Payment Amount through the end of the current fiscal year during which Permittee terminates the Agreement and shall not be entitled any refund of any portion of said Annual Payment Amount. Moreover, unless the Permittee provides written notice of termination to the GWMA by February 15th immediately prior to a new fiscal year, the Permittee shall also be responsible for its Annual Payment Amount through the end of such new fiscal year (by way of example only, if the Permittee terminates on March 1st, 2027, the Permittee is responsible for the Annual Payment Amounts for both fiscal years 2026-2027 and 2027-2028. If the Permittee terminates on February 10, 2027, the Permittee is responsible for its Annual Payment Amount only for Fiscal year 2026-2027, not for fiscal year 2027-2028). If the Permittee terminates the Agreement, the Permittee shall remain liable for any loss, debt, or liability otherwise incurred through the end of the new fiscal year.

(b) The GWMA may, with a vote of the GWMA Board, terminate this Agreement upon not less than thirty (30) days written notice to the Permittee. Any remaining funds not due and payable or otherwise legally committed to Consultant shall be returned to the Permittee.

Section 11. Miscellaneous.

(a) Other NPDES Permit Holders. Individual or general NPDES permit holders who are not MS4 Permittees that receive Harbor Toxic Pollutants TMDL monitoring requirements in their NPDES permits may wish to participate in this cost share for the Monitoring Costs in order to receive the monitoring data collected from the Monitoring Stations. Upon receipt of a written request from an NPDES permit holder to participate in this cost share, the GWMA will either reject or accept the NPDES permit holder's participation in the cost share arrangement. If accepted, the NPDES permit holder will enter into a separate cost share agreement with the GWMA that will require the NPDES permit holder to pay annually at least twenty-five thousand dollars (\$25,000) ("Private Monitoring Fee") for the Monitoring Costs, with an annual cost of living adjustment based on the CPI-All Urban Consumers for the Los Angeles Area as published by the U.S. Department of Labor, Bureau of Labor Statistics (or any successor thereto). The calculation shall be made using the immediate prior 12-month index ending in January. Failure to pay the Private Monitoring Fee by the date set forth in the cost share agreement will result in termination of the NPDES permit holder's participant status. An NPDES permit holder accepted as a participant will only be entitled to receive the monitoring data collected from the Monitoring Stations for any fiscal year in which the participant has paid its Private Monitoring Fee. The Private Monitoring Fee will be applied as a credit toward the Permittee's Annual Payment Amount in proportion to the Permittee's Cost Share Amount identified in Exhibit "A."

(b) Notices. All Notices which the Parties require or desire to give hereunder shall be in writing and shall be deemed given when delivered personally or three (3) days after mailing by registered or certified mail (return receipt requested) to the following address or as such other addresses as the Parties may from time to time designate by written notice in the aforesaid manner:

To GWMA:

Ms. Grace Kast
Executive Officer
16401 Paramount Boulevard
Paramount, CA 90723

To the Permittee:

City of Pomona
752 W Commercial St.
Pomona, CA 91768
Attn: Julie Carver

(c) Amendment. The terms and provisions of this Agreement may not be amended, modified or waived, except by a written instrument signed by all Parties.

(d) Waiver. Waiver by either the GWMA or the Permittee of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver, by the GWMA or the Permittee, to any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach of any provision of this Agreement.

(e) Law to Govern: Venue. This Agreement shall be interpreted, construed, and governed according to the laws of the State of California. In the event of litigation between the Parties, venue shall lie exclusively in the County of Los Angeles.

(f) No Presumption in Drafting. The Parties to this Agreement agree that the general rule that an agreement is to be interpreted against the Party drafting it, or causing it to be prepared, shall not apply.

(g) Severability. If any term, provision, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and this Agreement shall be read and construed without the invalid, void, or unenforceable provisions(s).

(h) Entire Agreement. This Agreement constitutes the entire agreement of the Parties with respect to the subject matter hereof and supersedes all prior or contemporaneous agreements, whether written or oral, with respect thereto.

(i) Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which taken together shall constitute but one and the same instrument, provided, however, that such counterparts shall have been delivered to all Parties to this Agreement.

(j) Legal Representation. All Parties have been represented by counsel in the preparation and negotiation of this Agreement. Accordingly, this Agreement shall be construed according to its fair language.

(k) Authority to Execute this Agreement. The person or persons executing this Agreement on behalf of Permittee warrants and represents that he or she has the authority to execute this Agreement on behalf of the Permittee and has the authority to bind Permittee.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed on their behalf, respectively, as follows:

DATE: _____

LOS ANGELES GATEWAY REGION
INTEGRATED REGIONAL WATER
MANAGEMENT JOINT POWERS
AUTHORITY

GWMA Chair

DATE: _____

PERMITTEE
CITY OF POMONA

Signature

Print Name

Print Title

Approved as to form

Sonia R. Carvalho
City Attorney

EXHIBIT "A"

**COST SHARE MATRIX
ATTACHED**

Harbor Toxic Upstream
FY 2026-2027 Cost Share

Agency	LAR 510	SGR GR1	SGR-CC 513	Subtotal	Direct Admin Fee %	GWMA Direct Admin Fee	Indirect Admin Fee %	GWMA Indirect Admin Fee	Total Fee
City of Alhambra	\$ 744.69			\$ 744.69	10%	\$ 74.47	5.00%	\$ 37.24	\$ 856.40
City of Arcadia	\$ 854.93	\$ 640.49		\$ 1,495.42	10%	\$ 149.54	5.00%	\$ 74.78	\$ 1,719.74
City of Artesia		\$ 662.83	\$ 1,977.14	\$ 2,639.98	5%	\$ 132.00	0.00%	\$ -	\$ 2,771.97
City of Azusa		\$ 1,390.92		\$ 1,390.92	10%	\$ 139.09	5.00%	\$ 69.55	\$ 1,599.55
City of Baldwin Park		\$ 1,182.06		\$ 1,182.06	10%	\$ 118.21	5.00%	\$ 59.10	\$ 1,359.37
City of Bell	\$ 574.49			\$ 574.49	5%	\$ 28.72	0.00%	\$ -	\$ 603.22
City of Bell Gardens	\$ 569.24			\$ 569.24	5%	\$ 28.45	0.00%	\$ -	\$ 597.69
City of Bellflower		\$ 779.21		\$ 779.21	5%	\$ 38.96	0.00%	\$ -	\$ 818.17
City of Bradbury	\$ 512.05	\$ 714.76		\$ 1,226.81	10%	\$ 122.68	5.00%	\$ 61.34	\$ 1,410.83
City of Burbank	\$ 1,074.20			\$ 1,074.20	10%	\$ 107.42	5.00%	\$ 53.71	\$ 1,235.33
City of Calabasas	\$ 698.11			\$ 698.11	10%	\$ 69.81	5.00%	\$ 34.91	\$ 802.82
City of Cerritos		\$ 864.71	\$ 3,318.66	\$ 4,183.38	5%	\$ 209.17	0.00%	\$ -	\$ 4,392.54
City of Claremont		\$ 1,735.40		\$ 1,735.40	10%	\$ 173.54	5.00%	\$ 86.77	\$ 1,995.70
City of Commerce	\$ 708.14			\$ 708.14	5%	\$ 35.42	0.00%	\$ -	\$ 743.55
City of Compton	\$ 815.27			\$ 815.27	5%	\$ 40.77	0.00%	\$ -	\$ 856.04
City of Covina		\$ 1,200.92		\$ 1,200.92	10%	\$ 120.09	5.00%	\$ 60.05	\$ 1,381.07
City of Cudahy	\$ 527.28			\$ 527.28	5%	\$ 26.37	0.00%	\$ -	\$ 553.65
City of Diamond Bar		\$ 1,211.51	\$ 3,662.30	\$ 4,873.82	10%	\$ 487.38	5.00%	\$ 243.69	\$ 5,604.89
City of Downey	\$ 673.70	\$ 1,169.41		\$ 1,843.11	5%	\$ 92.16	0.00%	\$ -	\$ 1,935.27
City of Duarte	\$ 530.78	\$ 809.69		\$ 1,340.47	10%	\$ 134.05	5.00%	\$ 67.02	\$ 1,541.54
City of El Monte	\$ 723.36	\$ 826.48		\$ 1,549.84	10%	\$ 154.98	5.00%	\$ 77.49	\$ 1,782.32
City of Glendale	\$ 1,524.78			\$ 1,524.78	10%	\$ 152.48	5.00%	\$ 76.25	\$ 1,753.52
City of Glendora		\$ 1,824.26		\$ 1,824.26	10%	\$ 182.43	5.00%	\$ 91.22	\$ 2,097.90
City of Hawaiian Gardens			\$ 1,929.56	\$ 1,929.56	5%	\$ 96.48	0.00%	\$ -	\$ 2,026.04
City of Hidden Hills	\$ 536.56			\$ 536.56	10%	\$ 53.66	5.00%	\$ 26.83	\$ 617.05
City of Huntington Park	\$ 587.97			\$ 587.97	5%	\$ 29.40	0.00%	\$ -	\$ 617.37
City of Industry		\$ 1,609.85		\$ 1,609.85	10%	\$ 160.98	5.00%	\$ 80.49	\$ 1,851.33
City of Irwindale	\$ 539.90	\$ 1,284.49		\$ 1,824.39	10%	\$ 182.44	5.00%	\$ 91.23	\$ 2,098.06
City of La Canada Flintridge	\$ 779.17			\$ 779.17	10%	\$ 77.92	5.00%	\$ 38.96	\$ 896.05
City of La Habra Heights		\$ 711.40	\$ 2,961.81	\$ 3,673.20	10%	\$ 367.32	5.00%	\$ 183.66	\$ 4,224.19
City of La Mirada			\$ 3,869.81	\$ 3,869.81	5%	\$ 193.49	0.00%	\$ -	\$ 4,063.30
City of La Puente		\$ 907.21		\$ 907.21	10%	\$ 90.72	5.00%	\$ 45.37	\$ 1,043.29
City of La Verne		\$ 1,326.60		\$ 1,326.60	10%	\$ 132.66	5.00%	\$ 66.33	\$ 1,525.59
City of Lakewood	\$ 488.28	\$ 708.56	\$ 1,933.97	\$ 3,130.81	5%	\$ 156.54	0.00%	\$ -	\$ 3,287.35
City of Long Beach	\$ 903.64	\$ 702.23	\$ 2,327.83	\$ 3,933.70	5%	\$ 196.69	0.00%	\$ -	\$ 4,130.39
City of Los Angeles	\$ 10,103.48			\$ 10,103.48	10%	\$ 1,010.35	5.00%	\$ 505.17	\$ 11,619.00
City of Lynwood	\$ 649.94			\$ 649.94	5%	\$ 32.50	0.00%	\$ -	\$ 682.44
City of Maywood	\$ 525.58			\$ 525.58	5%	\$ 26.27	0.00%	\$ -	\$ 551.85
City of Monrovia	\$ 751.11	\$ 628.73		\$ 1,379.84	10%	\$ 137.98	5.00%	\$ 68.99	\$ 1,586.82
City of Montebello	\$ 769.73			\$ 769.73	5%	\$ 38.49	0.00%	\$ -	\$ 808.22

Harbor Toxic Upstream
FY 2026-2027 Cost Share

Agency	LAR \$10	SGR GR1	SGR-CC \$13	Subtotal	Direct Admin Fee %	GWMA Direct Admin Fee	Indirect Admin Fee %	GWMA Indirect Admin Fee	Total Fee
City of Monterey Park	\$ 748.30			\$ 748.30	10%	\$ 74.83	5.00%	\$ 37.41	\$ 860.54
City of Norwalk		\$ 982.25	\$ 3,182.53	\$ 4,164.78	5%	\$ 208.24	0.00%	\$ -	\$ 4,373.02
City of Paramount	\$ 591.52			\$ 591.52	5%	\$ 29.58	0.00%	\$ -	\$ 621.11
City of Pasadena	\$ 1,271.03			\$ 1,271.03	10%	\$ 127.10	5.00%	\$ 63.56	\$ 1,461.69
City of Pico Rivera	\$ 565.69	\$ 1,129.62		\$ 1,695.31	5%	\$ 84.77	0.00%	\$ -	\$ 1,780.08
City of Pomona		\$ 2,520.96		\$ 2,520.96	10%	\$ 252.10	5.00%	\$ 126.05	\$ 2,899.10
City of Rosemead	\$ 661.24			\$ 661.24	10%	\$ 66.12	5.00%	\$ 33.06	\$ 760.42
City of San Dimas		\$ 1,896.33		\$ 1,896.33	10%	\$ 189.63	5.00%	\$ 94.82	\$ 2,180.78
City of San Fernando	\$ 566.11			\$ 566.11	10%	\$ 56.61	5.00%	\$ 28.30	\$ 651.02
City of San Gabriel	\$ 625.90			\$ 625.90	10%	\$ 62.59	5.00%	\$ 31.30	\$ 719.79
City of San Marino	\$ 613.44			\$ 613.44	10%	\$ 61.34	5.00%	\$ 30.67	\$ 705.45
City of Santa Fe Springs		\$ 868.20	\$ 3,323.51	\$ 4,191.71	5%	\$ 209.59	0.00%	\$ -	\$ 4,401.29
City of Sierra Madre	\$ 580.65			\$ 580.65	10%	\$ 58.07	5.00%	\$ 29.04	\$ 667.76
City of Signal Hill	\$ 491.09			\$ 491.09	5%	\$ 24.55	0.00%	\$ -	\$ 515.65
City of South El Monte	\$ 568.80	\$ 651.98		\$ 1,220.78	10%	\$ 122.08	5.00%	\$ 61.04	\$ 1,403.90
City of South Gate	\$ 735.14			\$ 735.14	5%	\$ 36.76	0.00%	\$ -	\$ 771.90
City of South Pasadena	\$ 601.55			\$ 601.55	10%	\$ 60.16	5.00%	\$ 30.08	\$ 691.78
City of Temple City	\$ 622.30			\$ 622.30	10%	\$ 62.23	5.00%	\$ 31.12	\$ 715.64
LA County Unincorporated	\$ 2,747.66	\$ 4,718.40	\$ 6,263.84	\$ 13,729.89	10%	\$ 1,372.99	5.00%	\$ 686.49	\$ 15,789.38
City of Vernon	\$ 660.55			\$ 660.55	5%	\$ 33.03	0.00%	\$ -	\$ 693.58
City of Walnut		\$ 1,365.73		\$ 1,365.73	10%	\$ 136.58	5.00%	\$ 68.29	\$ 1,570.60
City of West Covina		\$ 1,957.17		\$ 1,957.17	10%	\$ 195.72	5.00%	\$ 97.86	\$ 2,250.74
City of Whittier		\$ 835.01	\$ 5,066.38	\$ 5,901.39	5%	\$ 295.07	0.00%	\$ -	\$ 6,196.46
LACFCD	\$ 2,095.65	\$ 2,095.65	\$ 2,095.65	\$ 6,286.95	10%	\$ 628.70	5.00%	\$ 314.35	\$ 7,230.00
Total	\$ 41,913.00	\$ 41,913.00	\$ 41,913.00	\$ 125,739.00		\$ 10,250.52		\$ 3,963.58	\$ 139,953.10

NOTES:

The GWMA administration cost is as follows:

Direct admin fee is 0-5% for GWMA members and 5-10% for non-members.

Indirect admin fee is 2-5% for non-members.

The rates applied above assume the following :

GWMA Members Admin Fee = 5%

GWMA Non-Members Admin Fee = 10%

GWMA Indirect Fee = 5%

Harbor Toxic Upstream
FY 2027-2028 Cost Share

Agency	LAR \$10	SGR GR1	SGR-CC \$13	Subtotal	Direct Admin Fee %	GWMA Direct Admin Fee	Indirect Admin Fee %	GWMA Indirect Admin Fee	Total Fee
City of Alhambra	\$ 774.49			\$ 774.49	10%	\$ 77.45	5.00%	\$ 38.73	\$ 890.66
City of Arcadia	\$ 889.14	\$ 666.11		\$ 1,555.25	10%	\$ 155.53	5.00%	\$ 77.77	\$ 1,788.55
City of Artesia		\$ 689.35	\$ 2,056.25	\$ 2,745.61	5%	\$ 137.28	0.00%	\$ -	\$ 2,882.89
City of Azusa		\$ 1,446.57		\$ 1,446.57	10%	\$ 144.66	5.00%	\$ 72.33	\$ 1,663.55
City of Baldwin Park		\$ 1,229.36		\$ 1,229.36	10%	\$ 122.94	5.00%	\$ 61.47	\$ 1,413.76
City of Bell	\$ 597.48			\$ 597.48	5%	\$ 29.87	0.00%	\$ -	\$ 627.35
City of Bell Gardens	\$ 592.02			\$ 592.02	5%	\$ 29.59	0.00%	\$ -	\$ 621.61
City of Bellflower		\$ 810.38		\$ 810.38	5%	\$ 40.52	0.00%	\$ -	\$ 850.90
City of Bradbury	\$ 532.54	\$ 743.35		\$ 1,275.89	10%	\$ 127.59	5.00%	\$ 63.79	\$ 1,467.28
City of Burbank	\$ 1,117.18			\$ 1,117.18	10%	\$ 111.72	5.00%	\$ 55.86	\$ 1,284.76
City of Calabasas	\$ 726.04			\$ 726.04	10%	\$ 72.60	5.00%	\$ 36.30	\$ 834.95
City of Cerritos		\$ 899.31	\$ 3,451.45	\$ 4,350.76	5%	\$ 217.54	0.00%	\$ -	\$ 4,568.30
City of Claremont		\$ 1,804.83		\$ 1,804.83	10%	\$ 180.48	5.00%	\$ 90.24	\$ 2,075.56
City of Commerce	\$ 736.47			\$ 736.47	5%	\$ 36.83	0.00%	\$ -	\$ 773.30
City of Compton	\$ 847.89			\$ 847.89	5%	\$ 42.40	0.00%	\$ -	\$ 890.29
City of Covina		\$ 1,248.97		\$ 1,248.97	10%	\$ 124.90	5.00%	\$ 62.45	\$ 1,436.32
City of Cudahy	\$ 548.37			\$ 548.37	5%	\$ 27.43	0.00%	\$ -	\$ 575.80
City of Diamond Bar		\$ 1,259.99	\$ 3,808.84	\$ 5,068.83	10%	\$ 506.88	5.00%	\$ 253.44	\$ 5,829.15
City of Downey	\$ 700.66	\$ 1,216.20		\$ 1,916.86	5%	\$ 95.84	0.00%	\$ -	\$ 2,012.70
City of Duarte	\$ 552.02	\$ 842.09		\$ 1,394.10	10%	\$ 139.41	5.00%	\$ 69.71	\$ 1,603.22
City of El Monte	\$ 752.30	\$ 859.55		\$ 1,611.85	10%	\$ 161.19	5.00%	\$ 80.59	\$ 1,853.63
City of Glendale	\$ 1,585.79			\$ 1,585.79	10%	\$ 158.58	5.00%	\$ 79.30	\$ 1,823.68
City of Glendora		\$ 1,897.25		\$ 1,897.25	10%	\$ 189.72	5.00%	\$ 94.87	\$ 2,181.84
City of Hawaiian Gardens			\$ 2,006.77	\$ 2,006.77	5%	\$ 100.34	0.00%	\$ -	\$ 2,107.10
City of Hidden Hills	\$ 558.03			\$ 558.03	10%	\$ 55.80	5.00%	\$ 27.90	\$ 641.73
City of Huntington Park	\$ 611.50			\$ 611.50	5%	\$ 30.57	0.00%	\$ -	\$ 642.07
City of Industry		\$ 1,674.26		\$ 1,674.26	10%	\$ 167.43	5.00%	\$ 83.71	\$ 1,925.40
City of Irwindale	\$ 561.51	\$ 1,335.88		\$ 1,897.39	10%	\$ 189.74	5.00%	\$ 94.88	\$ 2,182.01
City of La Canada Flintridge	\$ 810.35			\$ 810.35	10%	\$ 81.03	5.00%	\$ 40.52	\$ 931.90
City of La Habra Heights		\$ 739.86	\$ 3,080.31	\$ 3,820.17	10%	\$ 382.02	5.00%	\$ 191.01	\$ 4,393.20
City of La Mirada			\$ 4,024.65	\$ 4,024.65	5%	\$ 201.23	0.00%	\$ -	\$ 4,225.88
City of La Puente		\$ 943.51		\$ 943.51	10%	\$ 94.35	5.00%	\$ 47.18	\$ 1,085.04
City of La Verne		\$ 1,379.68		\$ 1,379.68	10%	\$ 137.97	5.00%	\$ 68.98	\$ 1,586.63
City of Lakewood				\$ 3,256.08	5%	\$ 162.80	0.00%	\$ -	\$ 3,418.88
City of Long Beach	\$ 507.82	\$ 736.91	\$ 2,011.35	\$ 4,091.09	5%	\$ 204.56	0.00%	\$ -	\$ 4,295.65
City of Los Angeles	\$ 939.79	\$ 730.32	\$ 2,420.97	\$ 10,507.73	10%	\$ 1,050.77	5.00%	\$ 525.39	\$ 12,083.90
City of Lynwood	\$ 675.94			\$ 675.94	5%	\$ 33.80	0.00%	\$ -	\$ 709.74
City of Maywood	\$ 546.61			\$ 546.61	5%	\$ 27.32	0.00%	\$ -	\$ 573.93
City of Monrovia	\$ 781.16	\$ 653.89		\$ 1,435.05	10%	\$ 143.51	5.00%	\$ 71.75	\$ 1,650.31
City of Montebello	\$ 800.53			\$ 800.53	5%	\$ 40.03	0.00%	\$ -	\$ 840.56

Harbor Toxic Upstream
FY 2027-2028 Cost Share

Agency	LAR \$10	SGR GR1	SGR-CC \$13	Subtotal	Direct Admin Fee %	GWMA Direct Admin Fee	Indirect Admin Fee %	GWMA Indirect Admin Fee	Total Fee
City of Monterey Park	\$ 778.24			\$ 778.24	10%	\$ 77.82	5.00%	\$ 38.91	\$ 894.97
City of Norwalk		\$ 1,021.55	\$ 3,309.87	\$ 4,331.42	5%	\$ 216.57	0.00%	\$ -	\$ 4,547.99
City of Paramount	\$ 615.19			\$ 615.19	5%	\$ 30.76	0.00%	\$ -	\$ 645.96
City of Pasadena	\$ 1,321.89			\$ 1,321.89	10%	\$ 132.19	5.00%	\$ 66.10	\$ 1,520.18
City of Pico Rivera	\$ 588.32	\$ 1,174.82		\$ 1,763.14	5%	\$ 88.16	0.00%	\$ -	\$ 1,851.30
City of Pomona		\$ 2,621.83		\$ 2,621.83	10%	\$ 262.18	5.00%	\$ 131.09	\$ 3,015.10
City of Rosemead	\$ 687.69			\$ 687.69	10%	\$ 68.77	5.00%	\$ 34.38	\$ 790.85
City of San Dimas		\$ 1,972.21		\$ 1,972.21	10%	\$ 197.22	5.00%	\$ 98.61	\$ 2,268.04
City of San Fernando	\$ 588.76			\$ 588.76	10%	\$ 58.88	5.00%	\$ 29.43	\$ 677.07
City of San Gabriel	\$ 650.95			\$ 650.95	10%	\$ 65.09	5.00%	\$ 32.55	\$ 748.59
City of San Marino	\$ 637.98			\$ 637.98	10%	\$ 63.80	5.00%	\$ 31.90	\$ 733.68
City of Santa Fe Springs		\$ 902.94	\$ 3,456.49	\$ 4,359.43	5%	\$ 217.97	0.00%	\$ -	\$ 4,577.40
City of Sierra Madre	\$ 603.88			\$ 603.88	10%	\$ 60.39	5.00%	\$ 30.20	\$ 694.47
City of Signal Hill	\$ 510.74			\$ 510.74	5%	\$ 25.54	0.00%	\$ -	\$ 536.28
City of South El Monte	\$ 591.55	\$ 678.07		\$ 1,269.62	10%	\$ 126.96	5.00%	\$ 63.49	\$ 1,460.07
City of South Gate	\$ 764.55			\$ 764.55	5%	\$ 38.23	0.00%	\$ -	\$ 802.78
City of South Pasadena	\$ 625.62			\$ 625.62	10%	\$ 62.56	5.00%	\$ 31.28	\$ 719.46
City of Temple City	\$ 647.19			\$ 647.19	10%	\$ 64.72	5.00%	\$ 32.36	\$ 744.28
LA County Unincorporated	\$ 2,857.60	\$ 4,907.19	\$ 6,514.46	\$ 14,279.25	10%	\$ 1,427.93	5.00%	\$ 713.96	\$ 16,421.14
City of Vernon	\$ 686.98			\$ 686.98	5%	\$ 34.35	0.00%	\$ -	\$ 721.33
City of Walnut		\$ 1,420.38		\$ 1,420.38	10%	\$ 142.04	5.00%	\$ 71.02	\$ 1,633.44
City of West Covina		\$ 2,035.48		\$ 2,035.48	10%	\$ 203.55	5.00%	\$ 101.77	\$ 2,340.80
City of Whittier		\$ 868.42	\$ 5,269.10	\$ 6,137.51	5%	\$ 306.88	0.00%	\$ -	\$ 6,444.39
LACFCD	\$ 2,179.50	\$ 2,179.50	\$ 2,179.50	\$ 6,538.50	10%	\$ 653.86	5.00%	\$ 326.93	\$ 7,519.29
Total	\$ 43,590.00	\$ 43,590.00	\$ 43,590.00	\$ 130,770.00		\$ 10,660.66		\$ 4,122.16	\$ 145,552.82

NOTES:

The GWMA administration cost is as follows:

Direct admin fee is 0-5% for GWMA members and 5-10% for non-members.
Indirect admin fee is 2-5% for non-members.

The rates applied above assume the following :

GWMA Members Admin Fee = 5%
GWMA Non-Members Admin Fee = 10%
GWMA Indirect Fee = 5%

Harbor Toxic Upstream
FY 2028-2029 Cost Share

Agency	LAR \$10	SGR GR1	SGR-CC \$13	Subtotal	Direct Admin Fee %	GWMA Direct Admin Fee	Indirect Admin Fee %	GWMA Indirect Admin Fee	Total Fee
City of Alhambra	\$ 805.45			\$ 805.45	10%	\$ 80.55	5.00%	\$ 40.28	\$ 926.28
City of Arcadia	\$ 924.69	\$ 692.75		\$ 1,617.44	10%	\$ 161.74	5.00%	\$ 80.88	\$ 1,860.06
City of Artesia		\$ 716.92	\$ 2,138.47	\$ 2,855.39	5%	\$ 142.77	0.00%	\$ -	\$ 2,998.16
City of Azusa		\$ 1,504.42		\$ 1,504.42	10%	\$ 150.44	5.00%	\$ 75.22	\$ 1,730.07
City of Baldwin Park		\$ 1,278.52		\$ 1,278.52	10%	\$ 127.85	5.00%	\$ 63.93	\$ 1,470.30
City of Bell	\$ 621.37			\$ 621.37	5%	\$ 31.07	0.00%	\$ -	\$ 652.44
City of Bell Gardens	\$ 615.69			\$ 615.69	5%	\$ 30.77	0.00%	\$ -	\$ 646.47
City of Bellflower		\$ 842.79		\$ 842.79	5%	\$ 42.14	0.00%	\$ -	\$ 884.93
City of Bradbury	\$ 553.83	\$ 773.08		\$ 1,326.91	10%	\$ 132.69	5.00%	\$ 66.35	\$ 1,525.95
City of Burbank	\$ 1,161.85			\$ 1,161.85	10%	\$ 116.19	5.00%	\$ 58.09	\$ 1,336.13
City of Calabasas	\$ 755.07			\$ 755.07	10%	\$ 75.51	5.00%	\$ 37.75	\$ 868.33
City of Cerritos		\$ 935.27	\$ 3,589.46	\$ 4,524.73	5%	\$ 226.24	0.00%	\$ -	\$ 4,750.97
City of Claremont		\$ 1,877.00		\$ 1,877.00	10%	\$ 187.70	5.00%	\$ 93.85	\$ 2,158.55
City of Commerce	\$ 765.92			\$ 765.92	5%	\$ 38.31	0.00%	\$ -	\$ 804.22
City of Compton	\$ 881.79			\$ 881.79	5%	\$ 44.09	0.00%	\$ -	\$ 925.89
City of Covina		\$ 1,298.91		\$ 1,298.91	10%	\$ 129.89	5.00%	\$ 64.95	\$ 1,493.76
City of Cudahy	\$ 570.30			\$ 570.30	5%	\$ 28.53	0.00%	\$ -	\$ 598.83
City of Diamond Bar		\$ 1,310.37	\$ 3,961.14	\$ 5,271.51	10%	\$ 527.15	5.00%	\$ 263.58	\$ 6,062.23
City of Downey	\$ 728.68	\$ 1,264.83		\$ 1,993.50	5%	\$ 99.68	0.00%	\$ -	\$ 2,093.18
City of Duarte	\$ 574.09	\$ 875.76		\$ 1,449.85	10%	\$ 144.98	5.00%	\$ 72.49	\$ 1,667.32
City of El Monte	\$ 782.39	\$ 893.92		\$ 1,676.31	10%	\$ 167.63	5.00%	\$ 83.82	\$ 1,927.75
City of Glendale	\$ 1,649.20			\$ 1,649.20	10%	\$ 164.93	5.00%	\$ 82.47	\$ 1,896.60
City of Glendora		\$ 1,973.11		\$ 1,973.11	10%	\$ 197.31	5.00%	\$ 98.66	\$ 2,269.09
City of Hawaiian Gardens			\$ 2,087.01	\$ 2,087.01	5%	\$ 104.35	0.00%	\$ -	\$ 2,191.36
City of Hidden Hills	\$ 580.34			\$ 580.34	10%	\$ 58.03	5.00%	\$ 29.02	\$ 667.40
City of Huntington Park	\$ 635.95			\$ 635.95	5%	\$ 31.80	0.00%	\$ -	\$ 667.74
City of Industry		\$ 1,741.21		\$ 1,741.21	10%	\$ 174.12	5.00%	\$ 87.06	\$ 2,002.39
City of Inverdale	\$ 583.96	\$ 1,389.30		\$ 1,973.26	10%	\$ 197.33	5.00%	\$ 98.67	\$ 2,269.26
City of La Canada Flintridge	\$ 842.75			\$ 842.75	10%	\$ 84.28	5.00%	\$ 42.14	\$ 969.17
City of La Habra Heights		\$ 769.45	\$ 3,203.48	\$ 3,972.93	10%	\$ 397.29	5.00%	\$ 198.65	\$ 4,568.87
City of La Mirada			\$ 4,185.58	\$ 4,185.58	5%	\$ 209.28	0.00%	\$ -	\$ 4,394.86
City of La Puente		\$ 981.23		\$ 981.23	10%	\$ 98.12	5.00%	\$ 49.07	\$ 1,128.42
City of La Verne		\$ 1,434.84		\$ 1,434.84	10%	\$ 143.48	5.00%	\$ 71.74	\$ 1,650.07
City of Lakewood	\$ 528.13	\$ 766.37	\$ 2,091.78	\$ 3,386.27	5%	\$ 169.31	0.00%	\$ -	\$ 3,555.59
City of Long Beach	\$ 977.37	\$ 759.53	\$ 2,517.78	\$ 4,254.68	5%	\$ 212.74	0.00%	\$ -	\$ 4,467.42
City of Los Angeles	\$ 10,927.90			\$ 10,927.90	10%	\$ 1,092.79	5.00%	\$ 546.39	\$ 12,567.08
City of Lynwood	\$ 702.97			\$ 702.97	5%	\$ 35.15	0.00%	\$ -	\$ 738.12
City of Maywood	\$ 568.47			\$ 568.47	5%	\$ 28.41	0.00%	\$ -	\$ 596.88
City of Monrovia	\$ 812.40	\$ 680.04		\$ 1,492.43	10%	\$ 149.24	5.00%	\$ 74.62	\$ 1,716.30
City of Montebello	\$ 832.54			\$ 832.54	5%	\$ 41.63	0.00%	\$ -	\$ 874.17

Harbor Toxic Upstream
FY 2028-2029 Cost Share

Agency	LAR \$10	SGR GR1	SGR-CC \$13	Subtotal	Direct Admin Fee %	GWMA Direct Admin Fee	Indirect Admin Fee %	GWMA Indirect Admin Fee	Total Fee
City of Monterey Park	\$ 809.36			\$ 809.36	10%	\$ 80.94	5.00%	\$ 40.47	\$ 930.76
City of Norwalk		\$ 1,062.40	\$ 3,442.22	\$ 4,504.62	5%	\$ 225.23	0.00%	\$ -	\$ 4,729.85
City of Paramount	\$ 639.79			\$ 639.79	5%	\$ 31.99	0.00%	\$ -	\$ 671.79
City of Pasadena	\$ 1,374.74			\$ 1,374.74	10%	\$ 137.47	5.00%	\$ 68.75	\$ 1,580.96
City of Pico Rivera	\$ 611.85	\$ 1,221.80		\$ 1,833.65	5%	\$ 91.68	0.00%	\$ -	\$ 1,925.33
City of Pomona		\$ 2,726.66		\$ 2,726.66	10%	\$ 272.67	5.00%	\$ 136.33	\$ 3,135.66
City of Rosemead	\$ 715.19			\$ 715.19	10%	\$ 71.52	5.00%	\$ 35.76	\$ 822.47
City of San Dimas		\$ 2,051.07		\$ 2,051.07	10%	\$ 205.11	5.00%	\$ 102.55	\$ 2,358.73
City of San Fernando	\$ 612.31			\$ 612.31	10%	\$ 61.23	5.00%	\$ 30.61	\$ 704.14
City of San Gabriel	\$ 676.98			\$ 676.98	10%	\$ 67.70	5.00%	\$ 33.85	\$ 778.52
City of San Marino	\$ 663.49			\$ 663.49	10%	\$ 66.35	5.00%	\$ 33.17	\$ 763.01
City of Santa Fe Springs		\$ 939.04	\$ 3,594.70	\$ 4,533.74	5%	\$ 226.69	0.00%	\$ -	\$ 4,760.43
City of Sierra Madre	\$ 628.03			\$ 628.03	10%	\$ 62.81	5.00%	\$ 31.41	\$ 722.24
City of Signal Hill	\$ 531.17			\$ 531.17	5%	\$ 26.56	0.00%	\$ -	\$ 557.73
City of South El Monte	\$ 615.21	\$ 705.18		\$ 1,320.39	10%	\$ 132.04	5.00%	\$ 66.02	\$ 1,518.45
City of South Gate	\$ 795.13			\$ 795.13	5%	\$ 39.76	0.00%	\$ -	\$ 834.88
City of South Pasadena	\$ 650.64			\$ 650.64	10%	\$ 65.06	5.00%	\$ 32.53	\$ 748.23
City of Temple City	\$ 673.07			\$ 673.07	10%	\$ 67.31	5.00%	\$ 33.66	\$ 774.04
LA County Unincorporated	\$ 2,971.86	\$ 5,109.41	\$ 6,774.95	\$ 14,850.22	10%	\$ 1,485.03	5.00%	\$ 742.51	\$ 17,077.76
City of Vernon	\$ 714.45			\$ 714.45	5%	\$ 35.73	0.00%	\$ -	\$ 750.17
City of Walnut		\$ 1,477.17		\$ 1,477.17	10%	\$ 147.72	5.00%	\$ 73.86	\$ 1,698.75
City of West Covina		\$ 2,116.87		\$ 2,116.87	10%	\$ 211.69	5.00%	\$ 105.84	\$ 2,434.40
City of Whittier		\$ 903.14	\$ 5,479.79	\$ 6,382.93	5%	\$ 319.15	0.00%	\$ -	\$ 6,702.07
LACFCD	\$ 2,266.65	\$ 2,266.65	\$ 2,266.65	\$ 6,799.95	10%	\$ 680.00	5.00%	\$ 340.00	\$ 7,819.95
Total	\$ 45,333.00	\$ 45,333.00	\$ 45,333.00	\$ 135,999.00		\$ 11,086.93		\$ 4,286.99	\$ 151,372.92

NOTES:

The GWMA administration cost is as follows:

Direct admin fee is 0-5% for GWMA members and 5-10% for non-members.

Indirect admin fee is 2-5% for non-members.

The rates applied above assume the following :

GWMA Members Admin Fee =

5%

GWMA Non-Members Admin Fee =

10%

GWMA Indirect Fee =

5%

Harbor Toxic Upstream
FY 2029-2030 Cost Share

Agency	LAR \$10	SGR GR1	SGR-CC \$13	Subtotal	Direct Admin Fee %	GWMA Direct Admin Fee	Indirect Admin Fee %	GWMA Indirect Admin Fee	Total Fee
City of Alhambra	\$ 837.68			\$ 837.68	10%	\$ 83.77	5.00%	\$ 41.89	\$ 963.34
City of Arcadia	\$ 961.70	\$ 720.47		\$ 1,682.17	10%	\$ 168.22	5.00%	\$ 84.11	\$ 1,934.50
City of Artesia		\$ 745.61	\$ 2,224.05	\$ 2,969.65	5%	\$ 148.48	0.00%	\$ -	\$ 3,118.13
City of Azusa		\$ 1,564.61		\$ 1,564.61	10%	\$ 156.46	5.00%	\$ 78.23	\$ 1,799.30
City of Baldwin Park		\$ 1,329.68		\$ 1,329.68	10%	\$ 132.97	5.00%	\$ 66.48	\$ 1,529.13
City of Bell	\$ 646.24			\$ 646.24	5%	\$ 32.31	0.00%	\$ -	\$ 678.55
City of Bell Gardens	\$ 640.33			\$ 640.33	5%	\$ 32.01	0.00%	\$ -	\$ 672.33
City of Bellflower		\$ 876.51		\$ 876.51	5%	\$ 43.83	0.00%	\$ -	\$ 920.34
City of Bradbury	\$ 575.99	\$ 804.01		\$ 1,380.01	10%	\$ 138.00	5.00%	\$ 69.00	\$ 1,587.01
City of Burbank	\$ 1,208.35			\$ 1,208.35	10%	\$ 120.83	5.00%	\$ 60.42	\$ 1,389.60
City of Calabasas	\$ 785.29			\$ 785.29	10%	\$ 78.53	5.00%	\$ 39.26	\$ 903.08
City of Cerritos		\$ 972.70	\$ 3,733.09	\$ 4,705.79	5%	\$ 235.29	0.00%	\$ -	\$ 4,941.08
City of Claremont		\$ 1,952.11		\$ 1,952.11	10%	\$ 195.21	5.00%	\$ 97.61	\$ 2,244.92
City of Commerce	\$ 796.57			\$ 796.57	5%	\$ 39.84	0.00%	\$ -	\$ 836.40
City of Compton	\$ 917.08			\$ 917.08	5%	\$ 45.86	0.00%	\$ -	\$ 962.94
City of Covina		\$ 1,350.89		\$ 1,350.89	10%	\$ 135.09	5.00%	\$ 67.54	\$ 1,553.53
City of Cudahy	\$ 593.12			\$ 593.12	5%	\$ 29.67	0.00%	\$ -	\$ 622.79
City of Diamond Bar		\$ 1,362.80	\$ 4,119.64	\$ 5,482.45	10%	\$ 548.24	5.00%	\$ 274.12	\$ 6,304.82
City of Downey	\$ 757.83	\$ 1,315.44		\$ 2,073.27	5%	\$ 103.66	0.00%	\$ -	\$ 2,176.94
City of Duarte	\$ 597.06	\$ 910.80		\$ 1,507.86	10%	\$ 150.79	5.00%	\$ 75.39	\$ 1,734.04
City of El Monte	\$ 813.69	\$ 929.69		\$ 1,743.38	10%	\$ 174.34	5.00%	\$ 87.17	\$ 2,004.89
City of Glendale	\$ 1,715.19			\$ 1,715.19	10%	\$ 171.52	5.00%	\$ 85.77	\$ 1,972.49
City of Glendora		\$ 2,052.07		\$ 2,052.07	10%	\$ 205.21	5.00%	\$ 102.61	\$ 2,359.88
City of Hawaiian Gardens			\$ 2,170.52	\$ 2,170.52	5%	\$ 108.53	0.00%	\$ -	\$ 2,279.04
City of Hidden Hills	\$ 603.57			\$ 603.57	10%	\$ 60.36	5.00%	\$ 30.18	\$ 694.10
City of Huntington Park	\$ 661.39			\$ 661.39	5%	\$ 33.07	0.00%	\$ -	\$ 694.46
City of Industry		\$ 1,810.88		\$ 1,810.88	10%	\$ 181.09	5.00%	\$ 90.54	\$ 2,082.52
City of Irwindale	\$ 607.33	\$ 1,444.89		\$ 2,052.22	10%	\$ 205.22	5.00%	\$ 102.62	\$ 2,360.06
City of La Canada Flintridge	\$ 876.48			\$ 876.48	10%	\$ 87.65	5.00%	\$ 43.82	\$ 1,007.95
City of La Habra Heights		\$ 800.23	\$ 3,331.67	\$ 4,131.90	10%	\$ 413.19	5.00%	\$ 206.60	\$ 4,751.69
City of La Mirada			\$ 4,353.06	\$ 4,353.06	5%	\$ 217.65	0.00%	\$ -	\$ 4,570.72
City of La Puente		\$ 1,020.50		\$ 1,020.50	10%	\$ 102.05	5.00%	\$ 51.03	\$ 1,173.58
City of La Verne		\$ 1,492.26		\$ 1,492.26	10%	\$ 149.23	5.00%	\$ 74.61	\$ 1,716.10
City of Lakewood	\$ 549.26	\$ 797.04	\$ 2,175.48	\$ 3,521.78	5%	\$ 176.09	0.00%	\$ -	\$ 3,697.86
City of Long Beach	\$ 1,016.48	\$ 789.92	\$ 2,618.53	\$ 4,424.93	5%	\$ 221.25	0.00%	\$ -	\$ 4,646.18
City of Los Angeles	\$ 11,365.18			\$ 11,365.18	10%	\$ 1,136.52	5.00%	\$ 568.26	\$ 13,069.96
City of Lynwood	\$ 731.10			\$ 731.10	5%	\$ 36.56	0.00%	\$ -	\$ 767.66
City of Maywood	\$ 591.21			\$ 591.21	5%	\$ 29.55	0.00%	\$ -	\$ 620.76
City of Montevia	\$ 844.91	\$ 707.25		\$ 1,552.15	10%	\$ 155.22	5.00%	\$ 77.61	\$ 1,784.98
City of Montebello	\$ 865.85			\$ 865.85	5%	\$ 43.30	0.00%	\$ -	\$ 909.15

Harbor Toxic Upstream
FY 2029-2030 Cost Share

Agency	LAR \$10	SGR GR1	SGR-CC \$13	Subtotal	Direct Admin Fee %	GWMA Direct Admin Fee	Indirect Admin Fee %	GWMA Indirect Admin Fee	Total Fee
City of Monterey Park	\$ 841.74			\$ 841.74	10%	\$ 84.17	5.00%	\$ 42.09	\$ 968.00
City of Norwalk		\$ 1,104.91	\$ 3,579.96	\$ 4,684.87	5%	\$ 234.24	0.00%	\$ -	\$ 4,919.11
City of Paramount	\$ 665.39			\$ 665.39	5%	\$ 33.27	0.00%	\$ -	\$ 698.67
City of Pasadena	\$ 1,429.75			\$ 1,429.75	10%	\$ 142.98	5.00%	\$ 71.50	\$ 1,644.23
City of Pico Rivera	\$ 636.33	\$ 1,270.69		\$ 1,907.02	5%	\$ 95.35	0.00%	\$ -	\$ 2,002.37
City of Pomona		\$ 2,835.77		\$ 2,835.77	10%	\$ 283.58	5.00%	\$ 141.79	\$ 3,261.14
City of Rosemead	\$ 743.81			\$ 743.81	10%	\$ 74.38	5.00%	\$ 37.19	\$ 855.38
City of San Dimas		\$ 2,133.14		\$ 2,133.14	10%	\$ 213.31	5.00%	\$ 106.66	\$ 2,453.11
City of San Fernando	\$ 636.81			\$ 636.81	10%	\$ 63.68	5.00%	\$ 31.83	\$ 732.32
City of San Gabriel	\$ 704.06			\$ 704.06	10%	\$ 70.41	5.00%	\$ 35.20	\$ 809.67
City of San Marino	\$ 690.04			\$ 690.04	10%	\$ 69.00	5.00%	\$ 34.50	\$ 793.55
City of Santa Fe Springs		\$ 976.62	\$ 3,738.54	\$ 4,715.16	5%	\$ 235.76	0.00%	\$ -	\$ 4,950.92
City of Sierra Madre	\$ 653.16			\$ 653.16	10%	\$ 65.32	5.00%	\$ 32.66	\$ 751.14
City of Signal Hill	\$ 552.42			\$ 552.42	5%	\$ 27.62	0.00%	\$ -	\$ 580.04
City of South El Monte	\$ 639.83	\$ 733.40		\$ 1,373.23	10%	\$ 137.32	5.00%	\$ 68.67	\$ 1,579.22
City of South Gate	\$ 826.94			\$ 826.94	5%	\$ 41.35	0.00%	\$ -	\$ 868.29
City of South Pasadena	\$ 676.67			\$ 676.67	10%	\$ 67.67	5.00%	\$ 33.83	\$ 778.17
City of Temple City	\$ 700.01			\$ 700.01	10%	\$ 70.00	5.00%	\$ 35.01	\$ 805.01
LA County UnIncorporated	\$ 3,090.78	\$ 5,307.62	\$ 7,046.05	\$ 15,444.45	10%	\$ 1,544.45	5.00%	\$ 772.22	\$ 17,761.12
City of Vernon	\$ 743.03			\$ 743.03	5%	\$ 37.16	0.00%	\$ -	\$ 780.19
City of Walnut		\$ 1,536.28		\$ 1,536.28	10%	\$ 153.63	5.00%	\$ 76.81	\$ 1,766.73
City of West Covina		\$ 2,201.57		\$ 2,201.57	10%	\$ 220.16	5.00%	\$ 110.08	\$ 2,531.81
City of Whittier		\$ 939.28	\$ 5,699.06	\$ 6,638.34	5%	\$ 331.92	0.00%	\$ -	\$ 6,970.26
LACFCD	\$ 2,357.35	\$ 2,357.35	\$ 2,357.35	\$ 7,072.05	10%	\$ 707.21	5.00%	\$ 353.61	\$ 8,132.87
Total	\$ 47,147.00	\$ 47,147.00	\$ 47,147.00	\$ 141,441.00		\$ 11,530.58		\$ 4,458.53	\$ 157,430.11

NOTES:

The GWMA administration cost is as follows:

Direct admin fee is 0-5% for GWMA members and 5-10% for non-members.

Indirect admin fee is 2-5% for non-members.

The rates applied above assume the following :

GWMA Members Admin Fee = 5%

GWMA Non-Members Admin Fee = 10%

GWMA Indirect Fee = 5%

Harbor Toxic Upstream
FY 2030-2031 Cost Share

Agency	LAR \$10	SGR GR1	SGR-CC \$13	Subtotal	Direct Admin Fee %	GWMA Direct Admin Fee	Indirect Admin Fee %	GWMA Indirect Admin Fee	Total Fee
City of Alhambra	\$ 871.18			\$ 871.18	10%	\$ 87.12	5.00%	\$ 43.56	\$ 1,001.86
City of Arcadia	\$ 1,000.15	\$ 749.28		\$ 1,749.42	10%	\$ 174.94	5.00%	\$ 87.48	\$ 2,011.84
City of Artesia		\$ 775.42	\$ 2,312.97	\$ 3,088.38	5%	\$ 154.42	0.00%	\$ -	\$ 3,242.80
City of Azusa		\$ 1,627.17		\$ 1,627.17	10%	\$ 162.72	5.00%	\$ 81.36	\$ 1,871.24
City of Baldwin Park		\$ 1,382.84		\$ 1,382.84	10%	\$ 138.28	5.00%	\$ 69.14	\$ 1,590.27
City of Bell	\$ 672.07			\$ 672.07	5%	\$ 33.60	0.00%	\$ -	\$ 705.68
City of Bell Gardens	\$ 665.93			\$ 665.93	5%	\$ 33.29	0.00%	\$ -	\$ 699.22
City of Bellflower	\$ 911.56	\$ 911.56		\$ 911.56	5%	\$ 45.58	0.00%	\$ -	\$ 957.13
City of Bradbury	\$ 599.02	\$ 836.16		\$ 1,435.18	10%	\$ 143.52	5.00%	\$ 71.76	\$ 1,650.46
City of Burbank	\$ 1,256.66			\$ 1,256.66	10%	\$ 125.67	5.00%	\$ 62.83	\$ 1,445.16
City of Calabasas	\$ 816.68			\$ 816.68	10%	\$ 81.67	5.00%	\$ 40.83	\$ 939.19
City of Cerritos		\$ 1,011.59	\$ 3,882.34	\$ 4,893.93	5%	\$ 244.70	0.00%	\$ -	\$ 5,138.63
City of Claremont		\$ 2,030.16		\$ 2,030.16	10%	\$ 203.02	5.00%	\$ 101.51	\$ 2,334.68
City of Commerce	\$ 828.41			\$ 828.41	5%	\$ 41.43	0.00%	\$ -	\$ 869.84
City of Compton	\$ 953.74			\$ 953.74	5%	\$ 47.69	0.00%	\$ -	\$ 1,001.44
City of Covina		\$ 1,404.90		\$ 1,404.90	10%	\$ 140.49	5.00%	\$ 70.25	\$ 1,615.64
City of Cudahy	\$ 616.84			\$ 616.84	5%	\$ 30.85	0.00%	\$ -	\$ 647.69
City of Diamond Bar		\$ 1,417.29	\$ 4,284.35	\$ 5,701.64	10%	\$ 570.16	5.00%	\$ 285.08	\$ 6,556.89
City of Downey	\$ 788.13	\$ 1,368.03		\$ 2,156.17	5%	\$ 107.81	0.00%	\$ -	\$ 2,263.97
City of Duarte	\$ 620.93	\$ 947.22		\$ 1,568.15	10%	\$ 156.81	5.00%	\$ 78.41	\$ 1,803.37
City of El Monte	\$ 846.23	\$ 966.86		\$ 1,813.09	10%	\$ 181.31	5.00%	\$ 90.65	\$ 2,085.05
City of Glendale	\$ 1,783.77			\$ 1,783.77	10%	\$ 178.38	5.00%	\$ 89.20	\$ 2,051.35
City of Glendora		\$ 2,134.11		\$ 2,134.11	10%	\$ 213.41	5.00%	\$ 106.71	\$ 2,454.23
City of Hawaiian Gardens			\$ 2,257.30	\$ 2,257.30	5%	\$ 112.87	0.00%	\$ -	\$ 2,370.16
City of Hidden Hills	\$ 627.70			\$ 627.70	10%	\$ 62.77	5.00%	\$ 31.38	\$ 721.85
City of Huntington Park	\$ 687.84			\$ 687.84	5%	\$ 34.39	0.00%	\$ -	\$ 722.23
City of Industry		\$ 1,883.29		\$ 1,883.29	10%	\$ 188.33	5.00%	\$ 94.16	\$ 2,165.78
City of Irwindale	\$ 631.61	\$ 1,502.66		\$ 2,134.27	10%	\$ 213.43	5.00%	\$ 106.72	\$ 2,454.42
City of La Canada Flintridge	\$ 911.52			\$ 911.52	10%	\$ 91.15	5.00%	\$ 45.58	\$ 1,048.25
City of La Habra Heights		\$ 832.23	\$ 3,464.87	\$ 4,297.10	10%	\$ 429.71	5.00%	\$ 214.86	\$ 4,941.67
City of La Mirada		\$ 1,061.30	\$ 4,527.10	\$ 5,588.40	5%	\$ 226.36	0.00%	\$ -	\$ 4,753.46
City of La Puente		\$ 1,551.92		\$ 1,551.92	10%	\$ 155.19	5.00%	\$ 77.60	\$ 1,784.71
City of La Verne		\$ 828.91	\$ 2,262.46	\$ 3,091.37	5%	\$ 183.13	0.00%	\$ -	\$ 3,845.71
City of Lakewood		\$ 821.50	\$ 2,723.22	\$ 3,544.72	5%	\$ 230.10	0.00%	\$ -	\$ 4,831.94
City of Long Beach	\$ 1,057.12			\$ 1,057.12	10%	\$ 105.71	5.00%	\$ 52.86	\$ 1,215.69
City of Los Angeles	\$ 11,819.57			\$ 11,819.57	10%	\$ 1,181.96	5.00%	\$ 590.98	\$ 13,592.51
City of Lynwood	\$ 760.33			\$ 760.33	5%	\$ 38.02	0.00%	\$ -	\$ 798.35
City of Maywood	\$ 614.85			\$ 614.85	5%	\$ 30.73	0.00%	\$ -	\$ 645.58
City of Monrovia	\$ 878.69	\$ 735.52		\$ 1,614.21	10%	\$ 161.42	5.00%	\$ 80.71	\$ 1,856.34
City of Montebello	\$ 900.47			\$ 900.47	5%	\$ 45.03	0.00%	\$ -	\$ 945.50

Harbor Toxic Upstream
FY 2030-2031 Cost Share

Agency	LAR \$10	SGR GRI	SGR-CC \$13	Subtotal	Direct Admin Fee %	GWMA Direct Admin Fee	Indirect Admin Fee %	GWMA Indirect Admin Fee	Total Fee
City of Monterey Park	\$ 875.40			\$ 875.40	10%	\$ 87.54	5.00%	\$ 43.77	\$ 1,006.71
City of Norwalk		\$ 1,149.09	\$ 3,723.09	\$ 4,872.17	5%	\$ 243.61	0.00%	\$ -	\$ 5,115.78
City of Paramount	\$ 692.00			\$ 692.00	5%	\$ 34.60	0.00%	\$ -	\$ 726.60
City of Pasadena	\$ 1,486.92			\$ 1,486.92	10%	\$ 148.69	5.00%	\$ 74.36	\$ 1,709.96
City of Pico Rivera	\$ 661.77	\$ 1,321.49		\$ 1,983.26	5%	\$ 99.16	0.00%	\$ -	\$ 2,082.43
City of Pomona	\$ 2,949.15			\$ 2,949.15	10%	\$ 294.91	5.00%	\$ 147.46	\$ 3,391.52
City of Rosemead	\$ 773.55	\$ 2,218.43		\$ 2,991.98	10%	\$ 299.19	5.00%	\$ 149.59	\$ 3,391.16
City of San Dimas				\$ 2,218.43	10%	\$ 221.84	5.00%	\$ 110.92	\$ 2,551.19
City of San Fernando	\$ 662.27			\$ 662.27	10%	\$ 66.23	5.00%	\$ 33.10	\$ 761.60
City of San Gabriel	\$ 732.21			\$ 732.21	10%	\$ 73.22	5.00%	\$ 36.61	\$ 842.05
City of San Marino	\$ 717.63			\$ 717.63	10%	\$ 71.76	5.00%	\$ 35.88	\$ 825.27
City of Santa Fe Springs		\$ 1,015.67	\$ 3,888.01	\$ 4,903.68	5%	\$ 245.18	0.00%	\$ -	\$ 5,148.86
City of Sierra Madre	\$ 679.27			\$ 679.27	10%	\$ 67.93	5.00%	\$ 33.97	\$ 781.17
City of Signal Hill	\$ 574.51			\$ 574.51	5%	\$ 28.73	0.00%	\$ -	\$ 603.23
City of South El Monte	\$ 665.41	\$ 762.72		\$ 1,428.13	10%	\$ 142.81	5.00%	\$ 71.41	\$ 1,642.35
City of South Gate	\$ 860.00			\$ 860.00	5%	\$ 43.00	0.00%	\$ -	\$ 903.00
City of South Pasadena	\$ 703.73			\$ 703.73	10%	\$ 70.37	5.00%	\$ 35.19	\$ 809.29
City of Temple City	\$ 727.99			\$ 727.99	10%	\$ 72.80	5.00%	\$ 36.40	\$ 837.20
LA County Unincorporated	\$ 3,214.35	\$ 5,519.82	\$ 7,327.76	\$ 16,061.94	10%	\$ 1,606.20	5.00%	\$ 803.10	\$ 18,471.24
City of Vernon	\$ 772.74			\$ 772.74	5%	\$ 38.64	0.00%	\$ -	\$ 811.38
City of Walnut		\$ 1,597.71		\$ 1,597.71	10%	\$ 159.78	5.00%	\$ 79.89	\$ 1,837.37
City of West Covina		\$ 2,289.60		\$ 2,289.60	10%	\$ 228.96	5.00%	\$ 114.48	\$ 2,633.03
City of Whittier		\$ 976.83	\$ 5,926.92	\$ 6,903.75	5%	\$ 345.19	0.00%	\$ -	\$ 7,248.94
LACFCD	\$ 2,451.60	\$ 2,451.60	\$ 2,451.60	\$ 7,354.80	10%	\$ 735.49	5.00%	\$ 367.75	\$ 8,458.03
Total	\$ 49,032.00	\$ 49,032.00	\$ 49,032.00	\$ 147,096.00		\$ 11,991.58		\$ 4,636.79	\$ 163,724.37

NOTES:

The GWMA administration cost is as follows:

Direct admin fee is 0-5% for GWMA members and 5-10% for non-members.
Indirect admin fee is 2-5% for non-members.

The rates applied above assume the following :

GWMA Members Admin Fee = 5%
GWMA Non-Members Admin Fee = 10%
GWMA Indirect Fee = 5%