



CITY OF POMONA COUNCIL REPORT

May 18, 2026

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted by: Michael Ellis, Chief of Police

SUBJECT: ADOPT A RESOLUTION TO AMEND THE FY 2025-26 OPERATING AND FY 2025-26 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET AND APPROVE AN AMENDMENT TO ALLEGIANCE ELECTRIC INC. CONTRACT FOR WORKTAG : PROJECT 71119 - POMONA POLICE STATION/FIRE STATION 181 ENERGY EFFICIENCY UPGRADES

RECOMMENDATION:

It is recommended that the City Council take the following actions:

- 1) Adopt the following resolution:

RESOLUTION NO. 2026-56 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2025-26 OPERATING BUDGET AND THE FY 2025-26 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY UNAPPROPRIATING \$56,928 OF GENERAL FUNDS FROM THE OPERATING BUDGET FD101 | CC2003 | BUILDING AND YARD REPAIRS AND APPROPRIATING \$56,928 OF GENERAL FUNDS TO THE CIP BUDGET FOR WORKTAG: PROJECT 71119 - POMONA POLICE STATION/FIRE STATION 181 ENERGY EFFICIENCY UPGRADES (FD101 | CC2590 | SC263 TRANSFER TO CIP PROJECT FUND AND FD428 CC2590 RC116 | TRANSFER FROM GENERAL FUND)

- 2) Amend the Agreement with Allegiance Electric Inc. to add an additional \$56,928 to the contract amount, for a total agreement amount of \$276,568 to complete the CIP; and
- 3) Authorize the City Manager or designee to execute said agreement with Allegiance Electric, Inc. on behalf of the City and any subsequent documents or amendments.

EXECUTIVE SUMMARY

The recommended actions will amend the FY 2025-26 Operating and CIP Budgets, by reappropriating \$56,928 from the Operating budget for General Fund FD101 | CC2003 | Building and Yard Repairs to the CIP budget for Worktag: Project 71119 – Pomona Police Station/Fire Station 181 Energy Efficiency Upgrades (FD101 CC2590), and increase Allegiance Electric Inc. agreement from \$219,640 to \$276,568 for the Project.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer; or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity; or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

The originally estimated cost of the Police Station/Fire Station 181 energy efficiency upgrades was \$568,500. Staff secured the Revolving Savings Fund (RSF) Loan to pay for upfront construction costs and have secured SCE On-Bill Financing (OBF) funds. Due to rising costs, the mechanical portion of the project was put on hold and the RSF funds were returned to the program in the amount of \$348,861. This leaves \$219,639 left on the RSF Loan for the lighting portion of the CIP.

Once the project is completed and SCE has reviewed and verified the project installation report, then the City will receive the OBF Check to pay the RSF Loan remaining balance of \$219,639. The OBF will be paid back through the monthly energy savings on the bills. Once the loan is paid in full, then the City will see the energy savings, see Table 1 and 2 for details of the funds.

Table 1:

| Facility | Project Cost | Amendment No. 1 to Allegiance Electric | Revised Project Cost |
|--|---------------------|---|-----------------------------|
| Pomona Police Station/Fire Station 181 | \$ 219,640 | \$ 56,928 | \$ 276,568 |

Table 2:

| RSF Loan (Upfront funds for Const) | Funds Returned to RSF Loan (Mechanical Project not completed) | City Funded | SCE OBF (Pays back Remainder of RSF Loan) | 83 Monthly Payments on SCE Bill* | 1 Monthly Payment on SCE Bill* |
|---|--|------------------------|--|---|---|
| \$ 568,500 | \$ (348,861) | \$ (56,928) | \$219,639 | \$ 2,630 | \$ 1,349 |

The total cost of the change order is \$56,928. These funds are available in the FY 2025-26 Police Department General Fund Budget FD101, General Fund | CC2003, Police Business Services | Building and Yard Repairs.

PREVIOUS RELATED ACTION:

On June 3, 2024, City Council approved Reso No. 2024-82 to amend FY 2023-24 CIP budget and approve a loan agreement with SoCALRen Revolving Savings fund loan and create new CIP project.

DISCUSSION:

In June of 2024, staff created a CIP project to do energy efficiency upgrades at the Police/Fire Department 181. The project originally included the lighting and the mechanical upgrades for the project, but due to rising costs from the engineers estimates, the mechanical portion of the project was put on hold and the upfront construction costs from the RSF loan for that portion has been returned back to LA County.

Alliance Electric was issued a contract on July 17, 2025. Once the project began, the contractor began replacing lights in the interior first floor of police department and fire, interior basement floor, the jail, exterior lights, and lighting controls, and found some fixtures were missing, and the controls cost had increased significantly. The contractor issued a change order request for the 22 missing canopy fixtures, 8 missing troffer fixtures, and to install lighting controls at 249 devices. Prices have increased with the supplier as of March 27, 2026, and therefore an additional \$56,928 is needed to complete the project.

Staff is recommending reappropriation of the needed funds to cover increasing the contract with Alliance Electrical to a total of \$276,568 to complete the project.

Prepared by:

Jorge Quintana
Administrative Services Manager

Approve Resolution to Amend Operating and CIP budgets for Pomona Police Station/Fire Station 181--
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ATTACHMENTS:

Attachment No. 1 – Resolution No. 2026-56

Attachment No. 2 – Contract Amendment