ATTACHMENT NO. 2

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: ***City Hall Boiler Replacement***

Project Description: This project will provide for the replacement of the existing boiler system at City Hall due to the equipment condition and obsolete parts to maintain reliable building operations and heating functionality at the facility.

Project Number:
FD428 CC2590 PRJ-00015

Department / Division
Public Works

Project Manager
Danny Whaley / Matt Sampson

Council District: ☐ - 1 ☑ - 2 ☐ - 3 ☐ - 4 ☐ - 5 ☐ - 6 ☐ Citywide ☐ Outside City limits

Project Statistics: Origination Yr: 2025-26 Yr Amended: N/A Changes from Prior Year: ☐ No ☑ Yes

Financial Requirements:

Funding Summary Total Proj Cost $ **120,000** Total Funded $ **120,000** Total Unfunded $ **0**

Impact on Future Operating Costs Minimal ☑ Increase ☐ Decrease ☐ Annual Amt $ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/26	Remaining Budget	Fiscal 2025-26	Plan 2026-27	Plan 2027-28	Plan 2028-29	Plan Beyond 2029
General Fund	N	-	-	120,000				
Total		-	-	120,000	-	-	-	-

Pending						
Unfunded						

Project Locations

Parks and Facilities