

CITY OF POMONA

2026-27 Appropriations LimitCalculation of Proceeds of Taxes**Schedule B**

Object Code	Description	2026-27 Adopted Budget	Proceeds of Taxes	Non-Proceeds of Taxes
<u>GENERAL FUND</u>				
Property Taxes				
40009	SA Property Sale Distribution	-	-	-
40010	Secured Property Tax	25,884,000	25,884,000	-
40013	Property Tax In Lieu of VLF	25,566,000	25,566,000	-
40014	SB211 Pass Thru	2,080,000	2,080,000	-
40017	Residual RPTTF Revenue	4,000,000	4,000,000	-
40020	Unsecured Property Tax	755,500	755,500	-
40027	Homeowners Exemption	82,000	82,000	-
40030	Prior Year & Supplementals	520,000	520,000	-
40031	Property Tax Penalties	60,000	-	60,000
Other Taxes				
40060	Business Licenses	5,900,000	5,900,000	-
40145	Business License Fee SB1186	1,800	1,800	-
40083	Amusement Tax	-	-	-
40082	Transient Occupancy Tax	3,425,000	3,425,000	-
40084	Property Transfer Tax	2,000,000	2,000,000	-
40200	Franchise Fees-General	2,100,000	-	2,100,000
40203	Franchise Fees-Refuse Haulers	5,890,500	-	5,890,500
40213	Franchise Fees-Tow	130,000	-	130,000
40691	Business License Admin Fee	26,000	-	26,000
40080	Sales & Use Tax	22,874,000	22,874,000	-
40086	1/2 Cent Sales Tax - PSAF	2,200,000	2,200,000	-
40121	Tranactioin and Use Tax (PG)	17,567,000	17,567,000	-
40106	Utility Users Tax - Electricity	13,900,000	13,900,000	-
40107	Utility Users Tax - Gas	2,600,000	2,600,000	-
40108	Utility Users Tax - Telecomm	2,300,000	2,300,000	-
40109	Utility Users Tax-Water	3,500,000	3,500,000	-
40112	Utility Users Tax-Max Mini	210,000	210,000	-
40431	Cannabis Business Tax(Mesr PC)	3,550,000	3,550,000	-
Intergovernmental Revenues				
40171	Police Training Fees (POST)	18,100	-	18,100
40389	Mandated Cost Reimbursement	100,000	-	100,000
40873	Grant-State	-	-	-
40210	Motor Vehicle In Lieu Tax	200,000	-	200,000
Licenses				
40048	Entertainment Permit	8,000	8,000	-
40061	Contractor's Job Fee	750,000	750,000	-
40297	CCW License Fee	10,380	-	10,380
40064	Pari-Mutuel Gross Receipts	100,000	-	100,000
All Fines		4,028,221	-	4,028,221
All Use of Money & Property		226,500	-	226,500
Permits		2,512,780	-	2,512,780
All Fees		5,775,180	-	5,775,180
Other Revenue Miscellaneous		792,100	-	792,100
Charges for Services		4,505,784	-	4,505,784
Operating Transfers In		1,995,889	-	1,995,889
Other Financing Sources		-	-	-
Subtotal - General Fund		168,144,734	139,673,300	28,471,434
All Interest		2,385,400	1,981,488	403,912
Total - All General Fund Revenue		170,530,134	141,654,788	28,875,346